

COMMISSIONERS

**BRIAN ALLEN
CHAIRMAN**

**GARY EBY
VI CE-CHAIRMAN**

**BRENDA WATSON
SECRETARY**



**WILLIAM R. BUNT
SOLICITOR**

**BRANDI CLENDENIN
CHIEF FISCAL OFFICER**

**MARGARET GOUSE
FISCAL OFFICER**

**PERRY COUNTY FISCAL OFFICE
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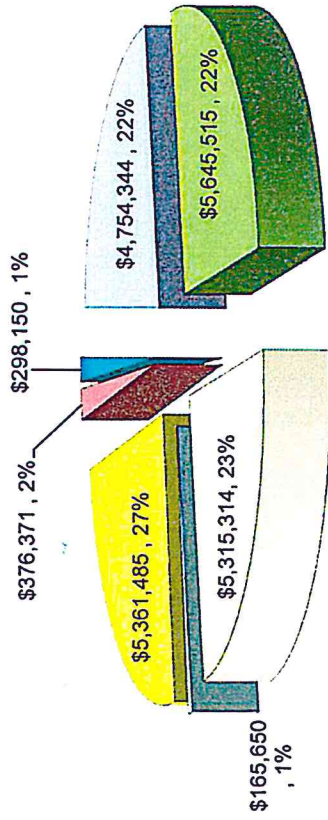
2021 Perry County Budget

Revenue: \$19,134,501

Expenses: \$21,916,829

Deficit: \$2,782,328

2020 Budget - \$21,916,829



- General Government
- Judicial
- Human Services
- Public Safety
- Prison
- Conservation & Development
- Tax Collection

Estimated Revenue

Account	Description	2021 Estimated Revenue
0131013011000311000	TAXES:REAL EST/CURR YR	9,950,000.00
0131013012000311000	TAXES:REAL EST/PRIOR YR	287,000.00
0131013100100312000	TAXES:PER CAP.CURR YR	150,000.00
0131013100200312000	TAXES:PER CAP/PRIOR YEAR	10,500.00
0131013219000321000	LICENSES & PERMITS	12,000.00
0131013410100361000	INTEREST EARNINGS	200,000.00
0131013422000362000	OFFICE RENT:DOMESTIC VIOLENCE	3,732.00
0131013510200331299	INSURANCE CLAIMS SURPLUS	152,750.00
0131013550100332411	PURTA	12,000.00
0131013560100332501	LIEU TAX:STATE FOREST LANDS	85,150.00
0131013560200332502	LIEU TAX:STATE GAME LANDS	24,000.00
0131013560500000000	LIEU TAX:ACT 13 GAS WELL IMPACT FEE REV	125,000.00
0131013600400341000	CHARGE SERV:AFFORDABLE HOUSING	36,000.00
0131013800100369000	COMMISSIONS:VENDING MACHINES	2,000.00
0131013800200369000	MISCELLANEOUS REVENUE	30,000.00
0131013800500000000	PCORP SAFETY GRANT	15,000.00
0131013800600000000	WELLNESS PROGRAM	3,000.00
0131013800700000000	PCOMP SAFETY GRANT	35,000.00
0131013800900000000	BID INCOME	2,250.00
0131013810000240000	911 RADIO REIMBURSEMENT JUNIATA CTY	65,000.00
0131033600100341900	VOT REG:CHARGE SERV/LISTS,COPY	400.00
0131033600200341900	VOT REG:CHARGE SERV/FILING FEE	2,000.00
0131063551000332300	ASSESS:STATE REIMB/STEPS	400.00
0131063580100341900	LOCAL REIMB:ASSESS/TAXING UNTS	6,000.00
0131063600100341900	ASSESS:CHARGE SERV/MAPS,COPIES	10,000.00
0131063600200341900	CHARGE SERV:CLEAN&GREEN FEES	3,000.00
0131063600600341900	ASSESS: UPI CODE	115,000.00
0131083010000341800	TAX CLAIM:COSTS & FEES	225,000.00
0131093551000341800	TREASURER COMMISSIONS	24,500.00
0131133600100342000	RECORDER:CHARGE SERV/FEES	200,000.00
0131133600200342000	RECORDER:CHARGE SERV/ACCESS FE	15,000.00
0131133600300342000	RECORDER:CHARGE SERV/TECH FD	3,000.00
0131163542000332299	DRS:STATE REIMBURSEMENTS	415,000.00
0131163542200332299	DRS:BLOOD TESTING REIMBUR.	500.00
0131163542300332299	DRS:INCENTIVE REIMB.	65,000.00
0131163542301332299	DRS:INCENTIVE INTEREST	1,500.00
0131163542700332299	DRS:TITLE XIX/MED.INCENTIVE	500.00
0131163542800332299	DRS:SHERIFF COSTS	1,000.00

Estimated Revenue

0131173541000332299	INTERPRETER SERVICES GRANT/COURT	1,000.00
0131173542700332499	JUDICIAL:STATE ENTITLE	75,000.00
0131173580100332299	LOCAL REIMB:JUNIATA CTY COURT	85,000.00
0131183311000350000	CLERK CRT:FINES	15,000.00
0131183312100350000	CLERK CRTS:FINES/ACT 198	16,000.00
0131183600100342000	CLERK CRT:CHARGE SERV/COSTS	80,000.00
0131183600200342000	CLERK CRT:ARD	40,000.00
0131183600300342000	CLERK CRT:MISCELLANEOUS	50,000.00
0131193540500342000	CORONER:VSIA	1,500.00
0131193540600342000	CORONER:CREMATION FEE	10,000.00
0131193600100342000	CORONER:CHARGE SERV/REPORTS	500.00
0131202340001341900	DA:MISC REVENUE	750.00
0131203540100332299	STATE OPERATING GRANT:DA SALARY	122,000.00
0131203600500000000	CHARGE SERV: VW ADMIN	7,500.00
0131203600700000000	CRIMES CODES:DA	500.00
0131203600800000000	STOP GRANT - YWCA	5,000.00
0131213600100342000	PROTHONOTARY:CHARGE SERV	82,000.00
0131213600300342000	PROTHONOTARY:TRANSCRIPTS	5,500.00
0131223600100342000	REGISTER WILLS:CHARGE SERV	23,000.00
0131223600200342000	ORPHAN'S COURT:CHARGE SERV	10,000.00
0131233311000350000	SHERIFF:FINES/ACT 66	1,000.00
0131233600100344000	SHERIFF:CHARGE SERV	103,000.00
0131233600300344000	SHERIFF: DA TASK FORCE REIMBURSEMENT	6,000.00
0131243620100344000	PRISON:CHARGE SERV/HOUSING	70,000.00
0131243620200344000	PRISON:CHARGE SERV/WORK REL.	55,000.00
0131243620300333400	PRISON:LOCAL REIM/COUNSELOR	30,000.00
0131243620400344000	PRISON:INMATE MEDICAL COPAY	10,000.00
0131243620500344000	PRISON:CHARGE SERV/FEDERAL	1,004,750.00
0131243620600344000	PRISON:SSA PAYMENTS	1,800.00
0131253542100332299	PROBATION:STATE GRANT:ME2520052	38,000.00
0131253542200332299	PROBATION:JUV CT JUDGES GRANT/ME281550	25,000.00
0131253542300344000	PROBATION:SUPERVISION FEE	150,000.00
0131253600100369000	PROBATION:DRUG TESTING REVENUE	750.00
0131253600200000000	SCRAM BRACELET REV	36,000.00
0131253600300000000	STOP GRANT - YWCA	-
0131263540200332299	EMA:CFDA 97.042/SALARIES REIMB	80,000.00
0131293120100331260	C&Y:TITLE XX	28,910.00

Estimated Revenue

0131293120200331260	C&Y:TITLE IV-E/ADOPT ASST/FOSTER CARE	550,342.00
0131293120300331260	C&Y:TANF	33,352.00
0131293120400331260	C&Y:TITLE IV-B	67,476.00
0131293120500331260	C&Y:IT GRANT	59,000.00
0131293120600331260	C&Y:MEDICAID	1,535.00
0131293220100332260	C&Y: ACT 148	3,128,562.00
0131293220300332260	C&Y:EVID BAS PRAC (FAM GRP DEC MAKING)	63,100.00
0131293220400000000	PROMISING PRACTICE GRANT	123,292.00
0131293220500000000	TRUANCY PREV GRANT	225,000.00
0131293220600000000	CASEWORKER VISITATION GRANT	2,000.00
0131293220700332260	C&Y Housing Grant	10,200.00
0131294600100346000	C&Y:PARENTAL SUPPORT	85,250.00
0131294600200000000	C&Y MISC REVENUE	1,000.00
0131373550300332300	DISTRICT CRT:DUNC/FEES	83,250.00
0131383550300332300	DISTRICT CRT:NWPRT/FEES	67,500.00
0131393550300332300	DISTRICT CRT:LOYSVILLE/FEES	75,000.00
	Total	19,134,501.00

Commissioners

Account	Description	2021 Budget
01.4101.110.00.00.411100	EMP:WAGES/REG/COMM	166,290.00
01.4101.120.00.00.411100	EMP:BENEFITS/COMM	114,500.00
01.4101.120.01.00.415100	BENEFITS:SOLICITOR	24,250.00
01.4101.122.00.00.000000	EMP BENEFITS: BENECON MAXIMUM	500,000.00
01.4101.130.00.00.411100	EMP:TRAIN&CONF/COMM	4,000.00
01.4101.130.01.00.415100	EMP:TRAIN&CONF/SOLICITOR	1,000.00
01.4101.131.00.00.411100	EMP:TRAVEL/COMM	2,500.00
01.4101.132.00.00.411100	EMP:DUES&MEMBER/COMM	15,000.00
01.4101.161.00.00.411100	EMP:RETIRMNT/INVEST.MAN/COMM	96,000.00
01.4101.162.00.00.411100	EMP:RETIREMENT/ACTUARY/COMM	21,000.00
01.4101.163.00.00.411100	EMP:RETIREMENT/CUSTODIAL/COMM	20,000.00
01.4101.310.00.00.415100	SERV:LEGAL/SOLICITOR/COMM	51,185.00
01.4101.311.00.00.415100	SERV:LEGAL/OTHER/COMM	1,000.00
01.4101.313.00.00.411100	COMPUTER CONSULTANT	1,200.00
01.4101.321.00.00.411100	COMM:MONTH PHONE/COMM	1,200.00
01.4101.322.00.00.411100	COMM:LONG DIST/COMM	150.00
01.4101.325.00.00.411100	COMM:C PHONE/COMM	300.00
01.4101.380.05.00.000000	PCORP SAFETY GRANT	20,000.00
01.4101.380.06.00.000000	WELLNESS PROGRAM	3,500.00
01.4101.380.07.00.000000	PCOMP SAFETY GRANT	35,000.00
01.4101.415.00.00.411100	SERV:OTHER/COMM	35,000.00
01.4101.415.01.00.000000	SERV:OTHER/ACT 13 EXP/COMM	50,000.00
01.4101.491.00.00.494000	REFUNDS OF PRIOR YEARS REVENUE	1,000.00
01.4101.532.00.00.461000	CONTRIBS&SUBS:AGING	100,000.00
01.4101.533.00.00.467000	CONTRIB&SUBS:AG EXTENSION	115,762.00
01.4101.535.00.00.417100	CONTRIB&SUBS:TRI-CO PLANNING	121,759.00
01.4101.536.00.00.465000	CONTRIB&SUBS:SEDA-COG	11,492.00
01.4101.539.00.00.461000	CONTRIB&SUBS:BLACK FLY	45,000.00
01.4101.540.00.00.461000	CONTRIB&SUBS: FARMLAND PRESERV	50,000.00
01.4101.541.00.00.443000	CONTRIB&SUBS:C/P DRUG&ALCOHOL	9,000.00
01.4101.541.01.00.443000	DUI FINES:C/P DRUG % ALCOHOL	17,000.00
01.4101.541.02.00.443000	ACT 198 FINES:C/P DRUG & ALCOHOL	7,500.00
01.4101.543.00.00.447000	CONTRIB&SUBS:C/P MH/MR	108,940.00
01.4101.546.00.00.411100	CONTRIB&SUBS:OTHER DONATIONS	30,000.00
01.4101.546.01.00.411100	CONTRIB&SUBS:PCEDA	50,000.00
01.4101.547.02.00.462000	AFFORD.HSNG/OTHER PROJECTS	11,900.00
01.4101.548.00.00.461000	CONTRIBS&SUBS:SOIL CONSERV.	25,000.00
01.4101.920.00.00.000000	CAPITAL RESERVE - CONTINGENCY ITEMS	210,000.00
	Total	2,077,428.00

Chief Clerk

Account	Description	2021 Budget
01.4102.110.00.00.411400	EMP:WAGES/REG/CH CLERK	154,200.00
01.4102.110.01.00.411400	EMP:WAGES/JANITORIAL/CH CLERK	54,590.00
01.4102.120.00.00.411400	EMP:BENEFITS/CH CLERK	52,500.00
01.4102.120.01.00.411400	EMP:BENEFITS/JANITORIAL/CH CLERK	25,250.00
01.4102.130.00.00.411400	EMP:TRAIN&CONF/CH CLERK	1,500.00
01.4102.131.00.00.411400	EMP:TRAVEL/CH CLERK	500.00
01.4102.132.00.00.411400	EMP:DUES&MEMBER/CH CLERK	600.00
01.4102.160.00.00.411400	EMP:MISC BENEFITS/CH CLERK	1,000.00
01.4102.210.00.00.411400	SUPP:OFFICE/CH CLERK	2,500.00
01.4102.211.00.00.411400	SUPP:OFFICE EQPT/CH CLERK	2,000.00
01.4102.212.00.00.411400	SUPP:OTHER OPER/CH CLERK	700.00
01.4102.214.00.00.411400	SUPP:PUBL&SUPPL/CH CLERK	1,000.00
01.4102.220.00.00.411400	SUPP:JANITORIAL/CH CLERK	9,500.00
01.4102.311.00.00.411400	SERV:LEGAL/OTHER/CH CLERK	50,000.00
01.4102.313.00.00.411400	SERV:COMPUTER CONS/CH CLERK	2,000.00
01.4102.321.00.00.411400	COMM:MONTH PHONE/CH CLERK	2,150.00
01.4102.322.00.00.411400	COMM:LONG DIST/CH CLERK	300.00
01.4102.323.00.00.411400	COMM:PHONE EQPT/CH CLERK	500.00
01.4102.325.00.00.411400	COMM:C PHONE/CH CLERK	800.00
01.4102.330.00.00.411400	COMM:POSTAGE/CH CLERK	500.00
01.4102.331.00.00.411400	COMM:POST MTR RENT/CH CLERK	4,200.00
01.4102.332.00.00.411400	COMM:ADVER/CH CLERK	1,000.00
01.4102.377.00.00.411400	SERV:CONTRACT/EQPT/CH CLERK	6,200.00
01.4102.415.00.00.411400	SERV:OTHER/CHIEF CLERK	500.00
	Total	373,990.00

Voters

Account	Description	2021 Proposed
01.4103.110.00.00.412000	EMP:WAGES/REG/VOTER REG.	103,250.00
01.4103.120.00.00.412000	EMP:BENEFITS/VOTER REG	57,750.00
01.4103.130.00.00.412000	EMP:TRAIN&CONF/VOTER REG	1,000.00
01.4103.131.00.00.412000	EMP:TRAVEL/VOTER REG	200.00
01.4103.210.00.00.412000	SUPP:OFFICE/VOTER REG	1,500.00
01.4103.211.00.00.412000	SUPP:OFFICE EQPT/VOTER REG	1,800.00
01.4103.212.00.00.412000	SUPP:OTHER OPER/VOTER REG	200.00
01.4103.214.00.00.412000	SUPP:PUBL&SUPPL/VOTER	200.00
01.4103.240.00.00.412000	ELECTION/VOTER REG	70,000.00
01.4103.250.00.00.412000	SUPP:REP&MAINT/VOTER REG	100.00
01.4103.313.00.00.412000	SERV:COMPUTER CONS/VOTER REG	3,000.00
01.4103.321.00.00.412000	COMM:MONTH PHONE/VOTER REG	800.00
01.4103.322.00.00.412000	COMM:LONG DIST/VOTER REG	100.00
01.4103.330.00.00.412000	COMM:POSTAGE/VOTER REG	8,000.00
01.4103.332.00.00.412000	COMM:ADVER/VOTER REG	1,200.00
01.4103.374.00.00.412000	SERV:MAINT&REP/EQPT/VOTER REG	200.00
01.4103.377.00.00.412000	SERV:CONTRACT/VOTER REG	5,000.00
01.4103.419.00.00.412000	SERV:ELECTION OFF COMP/VOT REG	58,000.00
	Total	312,300.00

Fiscal

Account	Description	2021 Proposed
01.4104.110.00.00.413200	EMP:WAGES/FISCAL	118,200.00
01.4104.120.00.00.413200	EMP:BENEFITS/FISCAL	68,750.00
01.4104.130.00.00.413200	EMP:TRAIN&CONF/FISCAL	500.00
01.4104.131.00.00.413200	EMP:TRAVEL/FISCAL	400.00
01.4104.210.00.00.413200	SUPP:OFFICE/FISCAL	3,000.00
01.4104.211.00.00.413200	SUPP:OFFICE EQPT/FISCAL	500.00
01.4104.312.00.00.413200	SERV:ACCOUNTING&AUDIT:FISCAL	45,000.00
01.4104.313.00.00.413200	SERV:COMPUTER CONS/FISCAL	1,750.00
01.4104.321.00.00.413200	COMM:MONTH PHONE/FISC.	550.00
01.4104.322.00.00.413200	COMM:LONG DIST/FISCAL	60.00
01.4104.330.00.00.413200	COMM:POSTAGE:FISCAL	1,500.00
01.4104.377.00.00.413200	SERV:CONTRACT/FISCAL	72,000.00
01.4104.415.00.00.413200	SERV:OTHER/FISCAL	3,000.00
	Total	315,210.00

Auditors

Account	Description	2021 Proposed
01.4105.110.00.00.413300	EMP:WAGES/REG/AUDITORS	41,100.00
01.4105.120.00.00.413300	EMP:BENEFITS/AUDITORS	9,250.00
01.4105.131.00.00.413300	EMP:TRAVEL/AUDITORS	2,000.00
01.4105.210.00.00.413300	SUPP:OFFICE/AUDITORS	300.00
01.4105.211.00.00.413300	SUPP:OFFICE EQPT/AUDITORS	600.00
01.4105.312.00.00.413300	SERV:ACCOUNTING&AUDIT:AUDITORS	500.00
01.4105.313.00.00.413300	SERV:COMPUTER CONS/AUDITORS	1,000.00
01.4105.321.00.00.413300	COMM:MONTH PHONE/AUDITORS	600.00
01.4105.322.00.00.413300	COMM:LONG DIST/AUDITORS	20.00
01.4105.330.00.00.413300	COMM:POSTAGE/AUDITORS	15.00
01.4105.332.00.00.413300	COMM:ADVER/AUDITORS	60.00
01.4105.415.00.00.413300	SERVICE:OTHER	50.00
	Total	55,495.00

Assessment

Account	Description	2021 Proposed
01.4106.110.00.00.413600	EMP:WAGES/REG/ASSESS	341,250.00
01.4106.120.00.00.413600	EMP:BENEFITS/ASSESS	230,500.00
01.4106.130.00.00.413600	EMP:TRAIN&CONF/ASSESS	14,000.00
01.4106.131.00.00.413600	EMP:TRAVEL/ASSESS	3,000.00
01.4106.132.00.00.413600	EMP:DUES&MEMBER/ASSESS	2,100.00
01.4106.210.00.00.413600	SUPP:OFFICE/ASSESS	3,000.00
01.4106.211.00.00.413600	SUPP:OFFICE EQPT/ASSESS	4,000.00
01.4106.214.00.00.413600	SUPP:PUBL&SUPPL/ASSESS	500.00
01.4106.253.00.00.413600	SUPP:GAS/ASSESS	400.00
01.4106.313.00.00.413600	SERV:COMPUTER CONSUL/ASSESS	8,000.00
01.4106.321.00.00.413600	COMM:MONTH PHONE/ASSESS	2,000.00
01.4106.322.00.00.413600	COMM:LONG DIST/ASSESS	400.00
01.4106.323.00.00.413600	COMM: PHONE EQUIP	100.00
01.4106.325.00.00.413600	COMM:C PHONE/ASSESS	1,500.00
01.4106.330.00.00.413600	COMM:POSTAGE/ASSESS	2,000.00
01.4106.332.00.00.413600	COMM:ADVER/ASSESS	100.00
01.4106.353.00.00.413600	INSUR:VEHICLE/ASSESS	1,000.00
01.4106.375.00.00.413600	SERV:MAINT&REP/VEH/ASSESS	1,000.00
01.4106.377.00.00.413600	SERV:CONTRACT/ASSESS	23,000.00
01.4106.377.01.00.413600	SERV:CONTRACT/EVALUATOR	23,000.00
01.4106.377.02.00.413600	SERV:CONTRACT/PICTOMETRY	37,702.00
01.4106.415.00.00.413600	SERV:OTHER/ASSESS	6,000.00
	Total	704,552.00

Tax Collector

Account	Description	2021 Proposed
01.4107.110.00.00.413700	EMP:WAGES/REG/TAX COLL	110,000.00
01.4107.120.00.00.413700	EMP:BENEFITS/TAX COLL	11,000.00
01.4107.212.00.00.413700	SUPP:OTHER OPER/TAX COLL	300.00
01.4107.330.00.00.413700	COMM:POSTAGE/TAX COLL	15,000.00
	Total	136,300.00

Tax Claim

Account	Description	2021 Proposed
01.4108.110.00.00.413800	EMP:WAGES/REG/TAX CLAIM	58,100.00
01.4108.120.00.00.413800	EMP:BENEFITS/TAX CLAIM	31,250.00
01.4108.130.00.00.413800	EMP:TRAIN&CONF/TAX CLAIM	400.00
01.4108.131.00.00.413800	EMP:TRAVEL/TAX CLAIM	250.00
01.4108.132.00.00.413800	EMP:DUES&MEMBER/TAX CLAIM	150.00
01.4108.210.00.00.413800	SUPP:OFFICE/TAX CLAIM	1,100.00
01.4108.211.00.00.413800	SUPP:OFFICE EQPT/TX CLAIM	700.00
01.4108.214.00.00.413800	SUPP:PUBL&SUPPL/TAX CLAIM	100.00
01.4108.311.00.00.413800	SERV:LEGAL/OTHER/TAX CLAIM	1,500.00
01.4108.313.00.00.413800	SERV:COMPUTER CONS/TAX CLAIM	1,300.00
01.4108.318.00.00.413800	SERV:OTHER OPER/TAX CLAIM	3,000.00
01.4108.318.01.00.413800	SERV:POSTING/TAX CLAIM	22,500.00
01.4108.330.00.00.413800	COMM:POSTAGE/TAX CLAIM	25,000.00
01.4108.332.00.00.413800	COMM:ADVER/TAX CLAIM	2,500.00
01.4108.377.00.00.413800	SERV:CONTRACT/EQPT/TAX CLAIM	14,000.00
	Total	161,850.00

Treasurer

Account	Description	2021 Proposed
01.4109.110.00.00.413900	EMP:WAGES/REG/TREASURER	103,150.00
01.4109.120.00.00.413900	EMP:BENEFITS/TREASURER	47,250.00
01.4109.130.00.00.413900	EMP:TRAIN&CONF/TREASURER	1,000.00
01.4109.131.00.00.413900	EMP:TRAVEL/TREASURER	200.00
01.4109.132.00.00.413900	EMP:DUES&MEMBER/TREASURER	900.00
01.4109.210.00.00.413900	SUPP:OFFICE/TREASURER	2,000.00
01.4109.211.00.00.413900	SUPP:OFFICE EQPT/TREASURER	2,000.00
01.4109.214.00.00.413900	SUPP:PUBL&SUPPL/TREASURER	75.00
01.4109.250.00.00.413900	SUPP:REPAIR&MAINT/TREASURER	1,500.00
01.4109.310.00.00.000000	SERV:LEGAL/SOLICITOR/TREASURER	2,000.00
01.4109.313.00.00.413900	SERV:COMPUTER CONS/TREASURER	2,200.00
01.4109.321.00.00.413900	COMM:MONTH PHONE/TREASURER	1,200.00
01.4109.322.00.00.413900	COMM:LONG DIST/TREASURER	150.00
01.4109.323.00.00.413900	COMM: PHONE EQUIP	200.00
01.4109.330.00.00.413900	COMM:POSTAGE/TREASURER	2,500.00
01.4109.332.00.00.413900	COMM:ADVER/TREASURER	50.00
01.4109.374.00.00.413900	SERV:MAINT&REP/EQPT/TREASURER	1,000.00
01.4109.377.00.00.413900	SERV:CONTRACT/TREASURER	11,000.00
01.4109.415.00.00.413900	SERV:OTHER/TREASURER	1,500.00
	Total	179,875.00

Public Defender

Account	Description	2021 Proposed
01.4112.132.00.00.415200	EMP:DUES&MEMBER/PUB DEF	1,000.00
01.4112.143.00.00.415200	EMP:OFF EXP/PUB DEF	6,000.00
01.4112.210.00.00.415200	SUPP:OFFICE	1,000.00
01.4112.311.01.00.415200	SERV:CONTRACT/CHIEF PUB DEF	90,000.00
01.4112.311.02.00.415200	SERV:CONTRACT/OTHER PUB DEF	75,000.00
01.4112.311.03.00.000000	SERV:CONTRACT/SECRETARY	24,000.00
01.4112.321.00.00.415200	COMM:MONTH PHONE/PUB DEF	300.00
01.4112.322.00.00.415200	COMM:LONG DIST/PUB DEF	50.00
01.4112.415.00.00.000000	SERV: OTHER PUB DEF	500.00
	Total	197,850.00

Register&Recorder

Account	Description	2021 Proposed
01.4113.110.00.00.415300	EMP:WAGES/REG/RECORDER	137,505.00
01.4113.120.00.00.415300	EMP:BENEFITS/RECORDER	119,567.00
01.4113.130.00.00.415300	EMP:TRAIN&CONF/RECORDER	2,500.00
01.4113.131.00.00.415300	EMP:TRAVEL/RECORDER	500.00
01.4113.132.00.00.415300	EMP:DUES&MEMBER/REC OF DEEDS	1,250.00
01.4113.210.00.00.415300	SUPP:OFFICE/RECORDER	2,800.00
01.4113.214.00.00.415300	SUPP:PUBL&SUPPL/RECORDER	400.00
01.4113.310.00.00.415300	SERV:LEGAL/SOLICITOR/RECORDER	5,000.00
01.4113.321.00.00.415300	COMM:MONTH PHONE/RECORDER	1,150.00
01.4113.322.00.00.415300	COMM:LONG DIST/RECORDER	200.00
01.4113.330.00.00.415300	COMM:POSTAGE/RECORDER	1,400.00
01.4113.332.00.00.415300	COMM:ADVER/RECORDER	600.00
01.4113.374.00.00.415300	SERV:MAINT&REP:EQPT/RECORDER	500.00
01.4113.377.00.00.415300	SERV:CONTRACT/EQPT/RECORDER	18,000.00
	Total	291,372.00

Domestic Relations

Account	Description	2021 Proposed
01.4116.110.00.00.418700	EMP:WAGES/DRS	416,730.00
01.4116.120.00.00.418700	EMP:BENEFITS/DRS	305,745.00
01.4116.130.00.00.418700	EMP:TRAIN&CONF/DRS	1,000.00
01.4116.131.00.00.418700	EMP:TRAVEL/DRS	1,000.00
01.4116.132.00.00.418700	EMP:DUES&MEMBER/DRS	225.00
01.4116.210.00.00.418700	SUPP:OFFICE/DRO	6,500.00
01.4116.211.00.00.418700	SUPP:OFFICE EQPT/DRS	1,500.00
01.4116.310.00.00.418700	SERV:LEGAL/SOLICITOR/DRS	13,200.00
01.4116.312.00.00.418700	ACCOUNTING SERVICES/COST ALLOCATION	2,150.00
01.4116.313.00.00.418700	SERV:COMPUTER CONS/DRS	2,500.00
01.4116.321.00.00.418700	COMM:MONTH PHONE/DRS	5,000.00
01.4116.322.00.00.418700	COMM:LONG DIST/DRS	550.00
01.4116.324.00.00.418700	COMM:PHONE INSTALL&REP/DRS	250.00
01.4116.330.00.00.418700	COMM:POSTAGE/DRS	8,000.00
01.4116.331.00.00.418700	COMM:POST MTR RENT/DRS	2,500.00
01.4116.332.00.00.418700	COMM:ADVER/DRS	50.00
01.4116.377.00.00.418700	SERV:CONTRACT/EQPT/DRS	2,000.00
01.4116.411.00.00.418700	SERV:BLOOD TEST/DRS	1,800.00
01.4116.412.00.00.418700	SERV:BILL OF COST/DRS	3,120.00
01.4116.413.02.00.418700	SERV: DRS DIRECTOR JUNIATA CTY	26,000.00
01.4116.415.00.00.418700	SERV:OTHER/DRO	500.00
01.4116.804.00.00.418700	INCENTIVE FUND EXPENDITURES	10,000.00
	Total	810,320.00

Courts

Account	Description	2021 Proposed
01.4117.110.01.00.418400	EMP:WAGES/REG/JUD	150,500.00
01.4117.110.02.00.418400	EMP:WAGES/REG/TIPSTAVES	3,000.00
01.4117.120.01.00.418400	EMP:BENEFITS/JUD	64,500.00
01.4117.120.02.00.418400	EMP:BENEFITS/TIPSTAVES	300.00
01.4117.130.00.00.418400	EMP:TRAIN&CONF/JUD	2,500.00
01.4117.131.00.00.418400	EMP:TRAVEL/JUD	750.00
01.4117.131.01.00.418400	CENTRAL COURT TRAVEL	1,700.00
01.4117.132.00.00.418400	EMP:DUES&MEMBER/JUD	1,000.00
01.4117.210.00.00.418400	SUPP:OFFICE/JUD	6,000.00
01.4117.210.01.00.418400	CENTRAL COURT SUPPLIES	500.00
01.4117.211.00.00.418400	SUPP:OFFICE EQPT/JUD	4,000.00
01.4117.213.00.00.418800	SUPP:LAW LIBRARY MATERIALS	25,000.00
01.4117.214.00.00.418400	SUPP:PUBL&SUPPL/JUD	500.00
01.4117.215.00.00.418400	SUPP:JURORS MEALS/JUD	1,000.00
01.4117.310.00.00.418400	SERV:LEGAL/GAL	48,000.00
01.4117.310.01.00.418400	SERV:LEGAL/PARENTS	10,000.00
01.4117.311.00.00.418400	SERV:LEGAL/OTHER/JUD	25,000.00
01.4117.312.00.00.418400	SERV:CUSTODY CONCILIATOR	40,000.00
01.4117.313.00.00.418400	SERV:COMPUTER CONS/JUD	10,000.00
01.4117.321.00.00.418400	COMM:MONTH PHONE/JUD	2,200.00
01.4117.322.00.00.418400	COMM:LONG DIST/JUD	750.00
01.4117.324.00.00.418400	COMM:PHONE INSTALL&REP/JUD	500.00
01.4117.330.00.00.418400	COMM:POSTAGE/JUD	500.00
01.4117.332.00.00.418400	COMM:ADVER/JUD	100.00
01.4117.377.00.00.418400	SERV:CONTRACT/EQPT/JUD	2,000.00
01.4117.413.00.00.418400	SERV:COURT REPORT/JUD	70,000.00
01.4117.413.01.00.418400	SERV:TRANSCRIPTS/JUD	30,000.00
01.4117.413.02.00.418400	SERV:COURT REPORTER REIMB-JUNIATA	40,000.00
01.4117.414.00.00.418400	SERV:JUROR COMP/JUD	15,000.00
01.4117.430.00.00.418400	SERV: INTERPRETER	3,000.00
01.4117.430.01.00.418400	CENTRAL COURT INTERPRETER	500.00
	Total	558,800.00

Coroner

Account	Description	2021 Proposed
01.4119.110.00.00.419300	EMP:WAGES/REG/CORONER	38,100.00
01.4119.120.00.00.419300	EMP:BENEFITS/CORONER	9,750.00
01.4119.130.00.00.419300	EMP:TRAIN&CONF/CORONER	1,500.00
01.4119.131.00.00.419300	EMP:TRAVEL/CORONER	200.00
01.4119.132.00.00.419300	EMP:DUES&MEMBER/CORONER	735.00
01.4119.210.00.00.419300	SUPP:OFFICE/CORONER	800.00
01.4119.212.00.00.419300	SUPP:OTHER OPER/CORONER	3,000.00
01.4119.313.00.00.419300	SERV:COMPUTER CONS/CORONER	200.00
01.4119.321.00.00.419300	COMM:MONTH PHONE/CORONER	180.00
01.4119.322.00.00.419300	COMM:LONG DIST/CORONER	50.00
01.4119.324.00.00.419300	COMM:PHONE INSTALL&REPAIRS/CORONER	150.00
01.4119.330.00.00.419300	COMM:POSTAGE/CORONER	130.00
01.4119.415.00.00.419300	SERV:OTHER MISC/CORONER	1,000.00
01.4119.416.00.00.419300	SERV:DEPUTIES CONTRACT/CORONER	24,000.00
01.4119.417.00.00.419300	SERV:AUTOPSY COSTS	40,000.00
01.4119.418.00.00.419300	SERV:CORONER TRANSPORTS	40,000.00
	Total	159,795.00

District Attorney

Account	Description	2021 Proposed
01.4120.110.00.00.419400	EMP:WAGES/REG/DA	500,524.00
01.4120.120.00.00.419400	EMP:BENEFITS/DA	130,050.00
01.4120.130.00.00.419400	EMP:TRAIN&CONF/DA	3,500.00
01.4120.131.00.00.419400	EMP:TRAVEL/DA	2,000.00
01.4120.132.00.00.419400	EMP:DUES&MEMBER/DA	5,200.00
01.4120.210.00.00.419400	SUPP:OFFICE/DA	5,500.00
01.4120.211.00.00.419400	SUPP:OFFICE EQPT/DA	2,750.00
01.4120.214.00.00.419400	SUPP:PUBL&SUPPL/DA	2,750.00
01.4120.311.00.00.419400	SERV:CONTRACT/ASST DA	25,000.00
01.4120.311.01.00.419400	SERV:MDIT/DA	7,000.00
01.4120.313.00.00.419400	SERV:COMPUTER CONS/DA	4,000.00
01.4120.314.00.00.419400	SERV:INVESTIGAT/DA	10,000.00
01.4120.315.00.00.419400	SERV:EXPERT TESTIMONY/DA	3,000.00
01.4120.321.00.00.419400	COMM:MONTH PHONE/DA	1,000.00
01.4120.322.00.00.419400	COMM:LONG DIST/DA	500.00
01.4120.330.00.00.419400	COMM:POSTAGE/DA	750.00
01.4120.332.00.00.419400	COMM:ADVER/DA	50.00
01.4120.353.00.00.419400	COMM:VEHICLE INSURANCE/DA	450.00
01.4120.377.00.00.419400	SERV:CONTRACT/EQPT	5,000.00
01.4120.413.00.00.419400	SERV:COURT REPORT/DA	500.00
01.4120.413.01.00.418400	SERV:TRANSCRIPTS/DA	2,000.00
01.4120.415.00.00.419400	SERV:OTHER/DA	500.00
01.4120.415.03.00.000000	SERV: OTHER VW ADMIN COSTS	1,000.00
	Total	713,024.00

Prothonotary

Account	Description	2021 Proposed
01.4121.110.00.00.419500	EMP:WAGES/REG/PROTH	203,666.00
01.4121.120.00.00.419500	EMP:BENEFITS/PROTH	134,500.00
01.4121.130.00.00.419500	EMP:TRAIN&CONF/PROTH	1,200.00
01.4121.131.00.00.419500	EMP:TRAVEL/PROTH	350.00
01.4121.132.00.00.419500	EMP:DUES&MEMBER/PROTH	625.00
01.4121.210.00.00.419500	SUPP:OFFICE/PROTH	15,500.00
01.4121.211.00.00.419500	SUPP:OFFICE EQPT/PROTH	2,000.00
01.4121.214.00.00.419500	SUPP:PUBL&SUPPL/PROTH	1,500.00
01.4121.310.00.00.419500	SERV:LEGAL/SOLICITOR/PROTH	5,500.00
01.4121.313.00.00.419500	SERV:COMPUTER CONS/PROTH	6,000.00
01.4121.321.00.00.419500	COMM:MONTH PHONE/PROTH	1,000.00
01.4121.322.00.00.419500	COMM:LONG DIST/PROTH	200.00
01.4121.323.00.00.419500	COMM: PHONE EQUIPMENT	250.00
01.4121.330.00.00.419500	COMM:POSTAGE/PROTH	7,000.00
01.4121.332.00.00.419500	COMM:ADVER/PROTH	200.00
01.4121.374.00.00.419500	SERV:MAINT&REP/EQPT/PROTH	500.00
01.4121.377.00.00.419500	SERV:CONTRACT/EQPT/PROTH	50,000.00
01.4121.415.00.00.000000	SERV: OTHER	500.00
	Total	430,491.00

Sheriff

Account	Description	2021 Proposed
01.4123.110.00.00.419700	EMP:WAGES/REG/SHERIFF	461,300.00
01.4123.120.00.00.419700	EMP:BENEFITS/SHERIFF	270,250.00
01.4123.130.00.00.419700	EMP:TRAIN&CONF/SHERIFF	2,000.00
01.4123.131.00.00.419700	EMP:TRAVEL/SHERIFF	2,500.00
01.4123.132.00.00.419700	EMP:DUES&MEMBER/SHERIFF	1,000.00
01.4123.150.00.00.419700	EMP:ELECT OFF BONDS/SHERIFF	100.00
01.4123.210.00.00.419700	SUPP:OFFICE/SHERIFF	11,000.00
01.4123.211.00.00.419700	SUPP:OFFICE EQPT/SHERIFF	6,000.00
01.4123.214.00.00.419700	SUPP:PUBL&SUPPL/SHERIFF	400.00
01.4123.253.00.00.419700	SUPP:GAS/SHERIFF	5,000.00
01.4123.310.00.00.419700	SERV:LEGAL/SOLICITOR/SHERIFF	14,000.00
01.4123.313.00.00.419700	SERV:COMPUTER CONS/SHERIFF	6,000.00
01.4123.321.00.00.419700	COMM:MONTH PHONE/SHERIFF	1,500.00
01.4123.322.00.00.419700	COMM:LONG DIST/SHERIFF	350.00
01.4123.324.00.00.419700	COMM:PHONE INSTALL&REP/SHERIFF	250.00
01.4123.325.00.00.419700	COMM:C PHONE/SHERIFF	550.00
01.4123.327.00.00.419700	COMM:RADIO INSTALL&REP/SHERIFF	3,000.00
01.4123.330.00.00.419700	COMM:POSTAGE/SHERIFF	1,500.00
01.4123.332.00.00.419700	COMM:ADVER/SHERIFF	100.00
01.4123.352.00.00.419700	INSUR:LAW ENFORC/SHERIFF	12,000.00
01.4123.353.00.00.419700	INSUR:VEHICLE/SHERIFF	2,000.00
01.4123.374.00.00.419700	SERV:MAINT&REP/EQPT/SHERIFF	300.00
01.4123.375.00.00.419700	REPAIR&MAINT:VEHICLE/SHERIFF	6,500.00
01.4123.377.00.00.419700	SERV:CONTRACT/EQPT/SHERIFF	14,000.00
	Total	821,600.00

Prison

Account	Description	2021 Proposed
01.4124.110.00.00.423200	EMP:WAGES/REG/PRISON	2,674,750.00
01.4124.120.00.00.423200	EMP:BENEFITS/PRISON	1,332,250.00
01.4124.130.00.00.423200	EMP:TRAIN&CONF/PRISON	3,000.00
01.4124.131.00.00.423200	EMP:TRAVEL/PRISON	1,000.00
01.4124.132.00.00.423200	EMP:DUES&MEMBER/PRISON	500.00
01.4124.141.00.00.423200	EMP:UNIFORMS/PRISON	14,000.00
01.4124.142.00.00.423200	EMP:UNIFORM/ADDITIONAL/PRISON	5,000.00
01.4124.210.00.00.423200	SUPP:OFFICE/PRISON	7,000.00
01.4124.211.00.00.423200	SUPP:OFF EQPT/PRISON	5,000.00
01.4124.212.00.00.423200	SUPP:OTHER OPER/PRISON	500.00
01.4124.214.00.00.423200	SUPP:PUBL&SUPPL/PRISON	350.00
01.4124.220.00.00.423200	SUPP:HOUSEKEEPING/PRISON	45,000.00
01.4124.230.00.00.423200	SUPP:INMATE/PRISON	25,000.00
01.4124.231.00.00.423200	SUPP:INMATE/PRESCRIPT/PRISON	20,000.00
01.4124.233.00.00.423200	SUPP:FOOD PURCHASES/PRISON	250,000.00
01.4124.234.00.00.423200	SUPP:DRUG TESTING/PRISON	3,500.00
01.4124.235.00.00.423200	SUPP:FED INMATES/LAW LIBRARY CD	16,000.00
01.4124.250.00.00.423200	SUPP:REPAIR&MAINT/PRISON	50,000.00
01.4124.253.00.00.423200	SUPP:GAS/PRISON	3,000.00
01.4124.313.00.00.423200	SERV:COMPUTER CONS/PRISON	12,000.00
01.4124.321.00.00.423200	COMM:MONTH PHONE/PRISON	6,200.00
01.4124.322.00.00.423200	COMM:LONG DIST/PRISON	1,800.00
01.4124.322.01.00.423200	COMM:DSL/INTERNET	1,500.00
01.4124.324.00.00.423200	COMM:PHONE INSTALL&REP/PRISON	500.00
01.4124.325.00.00.423200	COMM:C PHONE/PRISON	1,200.00
01.4124.327.00.00.423200	COMM:RADIO INSTALL&REP/PRISON	3,000.00
01.4124.330.00.00.423200	COMM:POSTAGE/PRISON	1,500.00
01.4124.332.00.00.423200	COMM:ADVER/PRISON	200.00
01.4124.352.00.00.423200	INSUR:LAW ENFORC/PRISON	60,000.00
01.4124.353.00.00.423200	INSUR:VEHICLE/PRISON	2,500.00
01.4124.361.06.06.423200	SERV:UTIL/ELEC/PRISON	50,000.00
01.4124.362.00.06.423200	SERV:UTIL/SEWER/PRISON	32,000.00
01.4124.363.00.06.423200	SERV:UTIL/WATER/PRISON	40,000.00
01.4124.364.00.06.423200	SERV:UTIL/PROPANE/PRISON	30,000.00
01.4124.366.00.06.423200	SERV:UTIL/WASTE DISP/PRISON	3,000.00
01.4124.367.00.00.423200	SERV:UTIL/RECYCLING/PRISON	2,000.00
01.4124.373.00.06.423200	SERV:MAINT&REP/BLDG/PRISON	36,000.00
01.4124.375.00.06.423200	SERV:MAINT&REP/VEHICLE/PRISON	3,500.00
01.4124.376.00.06.423200	SERV:CONTRACT/PRISON	35,000.00
01.4124.421.00.00.423200	SERV:INMATE/PRIME CARE MED	180,000.00
01.4124.422.00.00.423200	SERV:INMATE/OTHER MEDICAL	38,000.00
01.4124.423.00.00.423200	SERV:INMATE/DENTAL	2,500.00
01.4124.424.00.00.423200	SERV:INMATE/HOUSING	300,000.00
01.4124.426.00.00.423200	SERV:INMATE/PIMCC	15,235.00
01.4124.426.01.00.000000	SERV:INMATE/PIMCC ACT 22 ESCROW ACCT	20,000.00

Prison

01.4124.427.00.00.423200	SERV:INMATE/TRUSTY WAGES	24,000.00
01.4124.428.00.00.423200	SERV:INMATE/BLOCK RUNNER WAGES	4,000.00
	Total	5,361,485.00

Probation

Account	Description	2021 Proposed
01.4125.110.00.00.423600	EMP:WAGES/REG/PROB	647,802.00
01.4125.120.00.00.423600	EMP:BENEFITS/PROB	494,547.00
01.4125.130.00.00.423600	EMP:TRAIN&CONF/PROB	5,000.00
01.4125.131.00.00.423600	EMP:TRAVEL/PROB	2,500.00
01.4125.132.00.00.423600	EMP:DUES&MEMBER/PROB	2,500.00
01.4125.210.00.00.423600	SUPP:OFFICE/PROB	4,000.00
01.4125.211.00.00.423600	SUPP:MIN OFF EQPT/PROB	1,000.00
01.4125.212.00.00.423600	SUPP:OTHER OPER/PROB	1,000.00
01.4125.214.00.00.423600	SUPP:PUBL&SUPPL/PROB	100.00
01.4125.253.00.00.423600	SUPP:GAS/PROB.	3,000.00
01.4125.313.00.00.423600	SERV:COMPUTER CONS/PROB	5,000.00
01.4125.321.00.00.423600	COMM:MONTH PHONE/PROB	2,000.00
01.4125.322.00.00.423600	COMM:LONG DIST/PROB	700.00
01.4125.324.00.00.000000	COMM:PHONE INSTALL & REP/PROB	250.00
01.4125.325.00.00.423600	COMM:C PHONES/PROB	6,000.00
01.4125.330.00.00.423600	COMM:POSTAGE/PROB	2,000.00
01.4125.332.00.00.423600	COMM:ADVER/PROB	50.00
01.4125.352.00.00.423600	INSUR:LAW ENFORC/PROB	15,000.00
01.4125.353.00.00.423600	INSUR:VEHICLE/PROB	2,500.00
01.4125.374.00.00.423600	SERV:MAINT&REP/EQPT/PROB	200.00
01.4125.375.00.00.423600	SERV:MAINT&REP/VEHICLE/PROB	2,000.00
01.4125.377.00.00.423600	SERV:CONTRACT/EQPT/PROB	7,500.00
01.4125.410.00.00.423600	SERV:DRUG TEST/PROB	3,000.00
01.4125.411.00.00.000000	SERV: SCRAM BRACELET	25,000.00
	Total	1,232,649.00

EMA

Account	Description	2021 Proposed
01.4126.110.00.00.429100	EMP:WAGES/REG/EMA	119,750.00
01.4126.120.00.00.429100	EMP:BENEFITS/EMA	38,250.00
01.4126.130.00.00.429100	EMP:TRAIN&CONF/EMA	500.00
01.4126.131.00.00.429100	EMP:TRAVEL/EMA	500.00
01.4126.132.00.00.429100	EMP:DUES&MEMBER/EMA	500.00
01.4126.211.00.00.429100	SUPP:MIN OFF EQPT/EMA	2,000.00
01.4126.325.00.00.429100	COMM:C PHONE/EMA	500.00
01.4126.330.00.00.429100	COMM:POSTAGE/EMA	100.00
01.4126.332.00.00.429100	COMM:ADVER/EMA	50.00
01.4126.353.00.00.429100	VEHICLE INSURANCE	1,000.00
01.4126.375.00.00.429100	SERV:MAINT & REP/VEH/EMA	2,000.00
01.4126.415.00.00.429100	SERV:OTHER/EMA/HAZMAT	500.00
	Total	165,650.00

Children&Youth

Account	Description	2021 Proposed
01.4129.110.00.00.442000	EMP:WAGES/C&Y	1,277,189.00
01.4129.110.01.00.442000	EMP:WAGES/C&Y/JANITOR	8,000.00
01.4129.120.00.00.442000	EMP:BENEFITS/C&Y	767,043.00
01.4129.120.01.00.442000	EMP:BENEFITS/C&Y/JANITOR	1,500.00
01.4129.130.00.00.442000	EMP:TRAIN&CONF/C&Y	11,000.00
01.4129.131.00.00.442000	EMP:TRAVEL/C&Y	11,000.00
01.4129.132.00.00.442000	EMP:DUES&MEMBERS/C&Y	3,500.00
01.4129.210.00.00.442000	SUPP:OFFICE/C&Y	10,000.00
01.4129.211.00.00.442000	SUPP:OFFICE EQUIPMENT/C&Y	5,000.00
01.4129.214.00.00.442000	SUPP:PUBL&SUPP/C&Y	50.00
01.4129.253.00.00.442000	SUPP:GAS/C&Y	7,000.00
01.4129.310.00.00.442000	SERV:LEGAL/SOLICITOR	75,000.00
01.4129.311.01.00.442000	SERV:COURT RELATED/DEPENDENT	50,000.00
01.4129.313.00.00.442000	SERV:COMPUTER CONS/C&Y	55,000.00
01.4129.316.00.00.442000	SERV:CONSULTANTS/C&Y	5,000.00
01.4129.321.00.00.442000	COMM:MONTH PHONE/C&Y	7,250.00
01.4129.323.00.00.442000	COMM: PHONE EQUIPMENT	250.00
01.4129.324.00.00.442000	COMM:INSTALL&REPAIR/C&Y	500.00
01.4129.325.00.00.442000	COMM:C PHONES/C&Y	14,000.00
01.4129.330.00.00.442000	COMM:POSTAGE/C&Y	3,800.00
01.4129.332.00.00.442000	COMM:ADVERTISING	200.00
01.4129.353.00.00.442000	COMM:VEHICLE INSURANCE/C&Y	3,000.00
01.4129.375.00.00.442000	COMM:VEHICLE MAINT &REPAIR/C&Y	3,500.00
01.4129.377.00.00.442000	SERV:CONTRACT/EQPT/C&Y	1,500.00
01.4129.383.00.00.442000	SERV/RENT	50,000.00
01.4129.415.00.00.442000	SERV:OTHER//C&Y	5,000.00
01.4129.451.00.00.442000	IN HOME SERV:ADOPTION ASSIST/C&Y	223,800.00
01.4129.452.00.00.442000	IN HOME SERV/C&Y	30,000.00
01.4129.453.01.00.442000	IN HOME SERV:COUNSELING/DEPENDENT	875,000.00
01.4129.453.02.00.442000	IN HOME SERV:COUNSELING/DELINQ/C&Y	185,750.00
01.4129.454.01.00.442000	COMM BASED:FOSTER CARE/DEPEND	625,502.00
01.4129.454.02.00.442000	COMM BASED:FOSTER CARE/DELINQ	5,000.00
01.4129.457.01.00.442000	INSTIT.PLCMNT:RES SERV/DEPEND	420,000.00
01.4129.457.02.00.442000	INSTIT.PLCMNT:RES SERV/DELINQ	362,540.00
01.4129.458.02.00.442000	INSTIT.PLCMNT:JUV DETENT/DELINQ	70,000.00
	Total	5,172,874.00

Veterans Affairs

Account	Description	2021 Proposed
01.4133.110.00.00.449000	EMP:WAGES/REG/VET AFF	46,960.00
01.4133.120.00.00.449000	EMP:BENEFITS/VET AFF	10,250.00
01.4133.130.00.00.449000	EMP:TRAIN&CONF/VET AFF	1,000.00
01.4133.131.00.00.449000	EMP:TRAVEL/VET AFF	1,200.00
01.4133.132.00.00.449000	EMP:DUES&MEMBER/VET AFF	400.00
01.4133.210.00.00.449000	SUPP:OFFICE/VET AFF	1,000.00
01.4133.212.00.00.449000	SUPP:OTHER OPER/VET AFF	9,000.00
01.4133.313.00.00.449000	SERV:COMPUTER CON/VET AFF	800.00
01.4133.317.00.00.449000	SERV:FUNERAL&BURIAL/VET AFF	8,000.00
01.4133.321.00.00.449000	COMM:MONTH PHONE/VET AFF	600.00
01.4133.322.00.00.449000	COMM:LONG DIST/VET AFF	250.00
01.4133.330.00.00.449000	COMM:POSTAGE/VET AFF	200.00
01.4133.374.00.00.449000	SERV:MAINT&REP/EQPT/VET AFF	300.00
01.4133.377.00.00.449000	SERV:MAINT&REP/CONTR/EQPT/VET	1,000.00
01.4133.415.00.00.449000	SERV:OTHER/VET AFF/VET ORG	1,000.00
	Total	81,960.00

Ag Extension

Account	Description	2021 Proposed
01.4135.110.00.00.467000	EMPLOYEE WAGES	15,750.00
01.4135.120.00.00.467000	EMP:BENEFITS/AG EXT	1,750.00
01.4135.321.00.00.467000	COMM:MONTH PHONE/AG EXT	1,150.00
01.4135.322.00.00.467000	COMM:LONG DIST/AG EXT	200.00
	Total	18,850.00

Jury Commission

Account	Description	2021 Proposed
01.4136.110.00.00.418400	EMP:WAGES/REG/JURY COMM	15,550.00
01.4136.110.01.00.418400	EMP:WAGES/JUN CO/JURY COMM	5,500.00
01.4136.120.00.00.418400	EMP:BENEFITS/JURY COMM	1,250.00
01.4136.120.01.00.418400	EMP:BENEFITS/JUN CO/JURY COMM	600.00
01.4136.131.00.00.418400	EMP:TRAVEL/JURY COMM	200.00
01.4136.132.00.00.418400	EMP:DUES&MEMBER/JURY COMM	1,000.00
01.4136.210.00.00.418400	SUPP:OFFICE/JURY COMM	500.00
01.4136.211.00.00.418400	SUPP:OFFICE EQUIP/JURY COMM	500.00
01.4136.325.00.00.418400	COMM:CELL PHONE/JURY COMM	500.00
01.4136.330.00.00.418400	COMM:POSTAGE/JURY COMM	5,000.00
01.4136.377.00.00.000000	SERV:CONTRACT	4,000.00
	Total	34,600.00

District Court Duncannon

Account	Description	2021 Proposed
01.4137.110.00.00.418600	EMP:WAGES/REG/DC DUNC	90,500.00
01.4137.120.00.00.418600	EMP:BENEFITS/DC DUNC	106,590.00
01.4137.131.00.00.418600	EMP:TRAVEL/DC DUNCANNON	1,500.00
01.4137.210.00.00.418600	SUPP:OFFICE/DC DUNC	6,000.00
01.4137.211.00.00.418600	SUPP:OFFICE EQPT/DC DUNC	500.00
01.4137.212.00.00.418600	SUPP:OTHER OPER/DC DUNC	250.00
01.4137.214.00.00.418600	SUPP:PUBL&SUPPL/DC DUNC	200.00
01.4137.313.00.00.418600	SERV:COMPUTER CONS/DC DUNC	1,000.00
01.4137.318.00.00.418600	SERV:CONSTABLE/DC DUNC	10,000.00
01.4137.321.00.07.418600	COMM:MONTH PHONE/DC DUNC	3,200.00
01.4137.322.00.07.418600	COMM:LONG DIST/DC DUNC	200.00
01.4137.323	COMM: PHONE EQUIP	250.00
01.4137.330.00.00.418600	COMM:POSTAGE/DC DUNC	11,000.00
01.4137.331.00.00.418600	COMM:POST MTR RENT/DC DUNC	2,500.00
01.4137.361.07.07.418600	SERV:UTIL/ELEC/DC DUNC	2,500.00
01.4137.374.00.00.418600	SERV:MAINT&REP/EQPT/DC DUNC	1,000.00
01.4137.376.00.07.418600	SERV:CONTRACT/BLDG/DC DUNC	3,000.00
01.4137.383.00.07.418600	SERV:RENT/DC DUNC	42,000.00
01.4137.415.00.00.418600	SERV:OTHER/DC DUNC	2,000.00
	Total	284,190.00

District Court Newport

Account	Description	2021 Proposed
01.4138.110.00.00.418600	EMP:WAGES/REG/DC NWPRT	41,100.00
01.4138.120.00.00.418600	EMP:BENEFITS/DC NWPRT	32,895.00
01.4138.131.00.00.418600	EMP:TRAVEL/DC NWPRT	100.00
01.4138.210.00.00.418600	SUPP:OFFICE/DC NWPRT	3,400.00
01.4138.212.00.00.418600	SUPP:OTHER OPER/DC NWPRT	100.00
01.4138.214.00.00.418600	SUPP:PUBL&SUPPL/DC NWPRT	400.00
01.4138.313.00.00.418600	SERV:COMPUTER CONS/DC NWPRT	1,000.00
01.4138.318.00.00.418600	SERV:CONSTABLE/DC NWPRT	3,500.00
01.4138.321.00.08.418600	COMM:MONTH PHONE/DC NWPRT	3,000.00
01.4138.322.00.08.418600	COMM:LONG DIST/DC NWPRT	150.00
01.4138.330.00.00.418600	COMM:POSTAGE/DC NWPRT	7,400.00
01.4138.331.00.00.418600	COMM:POST MTR RENT/DC NWPRT	1,000.00
01.4138.361.08.08.418600	SERV:UTIL/ELEC/DC NWPRT	3,200.00
01.4138.374.00.00.418600	SERV:MAINT&REP/EQPT/DC NWPRT	200.00
01.4138.376.00.08.418600	SERV:CONTRACT/BLDG/DC NWPRT	2,500.00
01.4138.377.00.00.418600	SERV:CONTRACT/EQPT/DC NWPRT	1,200.00
01.4138.383.00.08.418600	SERV:RENT/DC NWPRT	22,200.00
01.4138.415.00.00.418600	SERV:OTHER/DCNWPRT	1,500.00
	Total	124,845.00

District Court Loysville

Account	Description	2021 Proposed
01.4139.110.00.00.418600	EMP:WAGES/REG/DC LOYS	46,990.00
01.4139.120.00.00.418600	EMP:BENEFITS/DC LOYS	35,190.00
01.4139.210.00.09.418600	SUPP:OFFICE/DC LOYS	3,500.00
01.4139.211.00.09.418600	SUPP:OFFICE EQPT/DC LOYS	300.00
01.4139.212.00.09.418600	SUPP:OTHER OPER/DC LOYS	200.00
01.4139.214.00.09.418600	SUPP:PUBL&SUPPL/DC LOYS	500.00
01.4139.313.00.09.418600	SERV:COMPUTER CONS/DC LOYS	500.00
01.4139.318.00.00.418600	SERV:CONSTABLE/DC LOYS	3,000.00
01.4139.321.00.09.418600	COMM:MONTH PHONE/DC LOYS	1,700.00
01.4139.322.00.09.418600	COMM:LONG DIST/DC LOYS	250.00
01.4139.323.00.00.418600	COMM: PHONE EQUIPM	250.00
01.4139.330.00.09.418600	COMM:POSTAGE/DC LOYS	12,000.00
01.4139.361.09.09.418600	SERV:UTIL/ELEC/DC LOYS	2,000.00
01.4139.365.09.09.418600	SERV:UTIL/FUEL OIL/DC LOYS	2,000.00
01.4139.374.00.09.418600	SERV:MAINT&REP/EQPT/DC LOYS	250.00
01.4139.376.00.09.418600	SERV:CONTRACT/BLDG/DC LOYS	1,300.00
01.4139.377.00.09.418600	SERV:CONTRACT/EQPT/DC LOYS	500.00
01.4139.383.00.09.418600	SERV:RENT/DC LOYS	34,344.00
01.4139.415.00.00.413200	SERV:OTHER/DC LOYS	1,000.00
	Total	145,774.00

Buildings&Grounds

Account	Description	2021 Proposed
01.4150.110.00.00.417400	EMP:WAGES/BLDG&GRDS	197,750.00
01.4150.120.00.00.417400	EMP:BENEFITS/BLDG&GRDS	155,750.00
01.4150.130.00.00.000000	BUILD & GROUNDS/TRAINING	500.00
01.4150.131.00.00.000000	BUILD & GRNDS/TRAVEL	500.00
01.4150.131.01.00.000000	BUILD & GRNDS/INMATE MEALS	1,000.00
01.4150.210.00.00.000000	BUILD & GROUNDS: OFFICE SUPPLIES	750.00
01.4150.211.00.00.000000	BLDG&GRD:OFFICE EQUIP	1,000.00
01.4150.250.00.00.417400	BLDG&GRDS:SUPP/REP&MAINT	55,000.00
01.4150.253.00.00.417400	BLDG&GRDS:SUPP/GAS	2,500.00
01.4150.313.00.00.417400	BLDG&GRD:SERV/COMP CONS	2,000.00
01.4150.314.00.00.000000	BLDG&GRD/TECHNOLOGY	65,000.00
01.4150.321.00.00.417400	COMM:MONTH PHONE	900.00
01.4150.323.00.00.417400	COMM:PHONE EQPT/BLDG&GRD	5,000.00
01.4150.324.00.00.417400	BLDG&GRD:COMM/INSTALL&REPAIR	1,000.00
01.4150.325.00.00.417400	COMM:CPHONES/BLDG&GRDS	3,000.00
01.4150.351.00.00.417400	BLDG&GRDS:INS/PROPERTY&LIAB	50,000.00
01.4150.353.00.00.417400	INSUR:VEH/BLDG&GRDS	3,000.00
01.4150.361.01.01.417400	BLDG&GRDS:SERV/UTIL/ELEC/CH	30,000.00
01.4150.361.02.02.417400	BLDG&GRD/SERV/UTIL/ELEC/RHINES	10,000.00
01.4150.361.03.03.417400	BLDG&GRD:SERV/UTIL/ELEC/VMB	17,000.00
01.4150.361.04.04.417400	BLDG&GRD:SERV/UTIL/ELEC/OLJAIL	3,750.00
01.4150.361.05.05.417400	BLDG&GRD/SERV/UTIL/ELEC/ANNEX	3,000.00
01.4150.361.07.00.417400	BLDG&GRD:SERV/UTIL/ELEC/FLOWERSHOP	2,000.00
01.4150.362.00.00.417400	BLDG&GRD:SERV/UTIL/SEWER	32,000.00
01.4150.363.00.00.417400	BLDG&GRD:SERV/UTIL/WATER	5,500.00
01.4150.364.03.03.417400	BLDG&GRD:SERV/UTIL/PROPANE/VMB	4,700.00
01.4150.364.06.06.417400	BLDG&GRD:SERV/UTIL/PROPANE/FOOD BANK	1,800.00
01.4150.364.07.00.417400	BLDG&GRD:SERV:UTIL/PROPANE/FLOWER SHOP	800.00
01.4150.365.01.01.417400	BLDG&GRD:SERV/UTIL/OIL/CH	7,500.00
01.4150.365.04.04.417400	BLDG&GRD:SERV/UTIL/OIL/OLDJAIL	5,000.00
01.4150.365.05.05.417400	BLDG&GRD:SERV/UTIL/OIL/ANNEX	8,000.00
01.4150.366.00.00.417400	BLDG&GRD:SERV/UTIL/WAST DISP	4,000.00
01.4150.367.00.00.417400	BLDG&GRD:SERV/UTIL/RECYCLING	2,500.00
01.4150.373.00.00.417400	BLDG&GRD:SERV/REPAIR&MAINT	30,000.00
01.4150.375.00.00.417400	SERV:MAINT&REPAIR/VEHICLE	3,500.00
01.4150.376.00.00.417400	BLDG&GRD:MAINT CONTRACTS	20,000.00
01.4150.377.00.00.417400	BLDG&GRD:SNOW REMOVAL	2,000.00
01.4150.379.00.00.480000	BLDG&GRD:SODA MACHINES	2,000.00
01.4150.380.00.00.417400	BLDG&GRD:CAP IMPROVEMENTS	250,000.00
01.4150.381.00.00.417400	BLDG&GRD:EQUIP	1,000.00
01.4150.382.00.00.417400	BLDG&GRD:TOOLS	2,000.00
01.4150.415.00.00.417400	SERV:OTHER/MISC	1,000.00
01.4150.751.00.00.000000	CAP PURCH: VEHICLE	-
	Total	993,700.00

Department	Total
Commissioners	2,077,428.00
Chief Clerk	373,990.00
Voters Registration	312,300.00
Fiscal	315,210.00
Auditors	55,495.00
Assessment	704,552.00
Tax Collector	136,300.00
Tax Claim	161,850.00
Treasurer	179,875.00
Public Defender	197,850.00
Register&Recorder	291,372.00
Domestic Relations	810,320.00
Judges/Courts	558,800.00
Coroner	159,795.00
District Attorney	713,024.00
Prothonotary	430,491.00
Sheriff	821,600.00
Prison	5,361,485.00
Probation	1,232,649.00
EMA	165,650.00
Children&Youth	5,172,874.00
Veterans Affairs	\$81,960.00
Ag Extension	18,850.00
Jury Commission	34,600.00
DJ Duncannon	284,190.00
DJ Newport	124,845.00
DJ Loysville	145,774.00
Buildings&Grounds	993,700.00
Total Expenses	21,916,829.00
Est. Revenue	19,134,501.00
Deficit	(2,782,328.00)