

COMMISSIONERS

**BRENDA BENNER
CHAIRMAN**

**PAUL RUDY JR.
VICE-CHAIRMAN**

**STEPHEN NAYLOR
SECRETARY**



**WILLIAM R. BUNT
SOLICITOR**

**AMY DAVIS
CHIEF FISCAL OFFICER**

**MARGARET GOUSE
FISCAL OFFICER**

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2019 COMMISSIONERS BUDGET FIGURES

REVENUE: \$19,351,747

EXPENDITURES: \$19,977,100

DEFICIT: \$625,353

RESERVED FUNDS: \$430,000
2019 GENERAL FUND DEFICIT: \$195,353

2019 TRANSFER OUT
DEPARTMENT OF AGING: \$310,000

PERRY COUNTY
2019 BUDGET REQUEST

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3101.301.10.00.311000	TAXES:REAL EST/CURR YR	-\$10,200,000.00	-\$10,100,000.00
01.3101.301.20.00.311000	TAXES:REAL EST/PRIOR YR	-\$285,000.00	-\$275,000.00
01.3101.310.01.00.312000	TAXES:PER CAP.CURR YR	-\$160,000.00	-\$150,000.00
01.3101.310.02.00.312000	TAXES:PER CAP/PRIOR YEAR	-\$10,000.00	-\$8,000.00
01.3101.321.90.00.321000	LICENSES & PERMITS	-\$13,500.00	-\$13,500.00
01.3101.341.01.00.361000	INTEREST EARNINGS	-\$250,000.00	-\$80,000.00
01.3101.342.20.00.362000	OFFICE RENT:DOMESTIC VIOLENCE	-\$3,732.00	-\$3,732.00
01.3101.351.02.00.331299	INSURANCE CLAIMS SURPLUS	-\$250,000.00	-\$1,250,000.00
01.3101.354.11.00.000000	901 PLANNING GRANT	\$0.00	-\$50,000.00
01.3101.355.01.00.332411	PURTA	-\$13,000.00	-\$12,500.00
01.3101.356.01.00.332501	LIEU TAX:STATE FOREST LANDS	-\$80,000.00	-\$80,000.00
01.3101.356.02.00.332502	LIEU TAX:STATE GAME LANDS	-\$24,000.00	-\$24,000.00
01.3101.356.05.00.000000	LIEU TAX:ACT 13 GAS WELL IMPACT FEE REV	-\$116,000.00	-\$116,000.00
01.3101.360.02.00.341900	CHARGE SERV:ADM HSDF	-\$1,000.00	-\$1,000.00
01.3101.360.04.00.341000	CHARGE SERV:AFFORDABLE HOUSING	-\$38,500.00	-\$38,500.00
01.3101.380.01.00.369000	COMMISSIONS:VENDING MACHINES	-\$2,000.00	-\$2,100.00
01.3101.380.02.00.369000	MISCELLANEOUS REVENUE	-\$50,000.00	-\$50,000.00
01.3101.380.05.00.000000	PCORP SAFETY GRANT	-\$20,000.00	-\$20,000.00
01.3101.380.06.00.000000	WELLNESS PROGRAM	-\$3,500.00	-\$3,500.00
01.3101.380.07.00.000000	PCOMP SAFETY GRANT	-\$20,000.00	-\$20,000.00
01.3101.	BID INCOME	-\$500.00	\$0.00
		-\$11,540,732.00	-\$12,297,832.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3102.301.01.00.000000	WAGES REIMBURSEMENT-AGING & CY	-\$18,000.00	-\$14,000.00
		-\$18,000.00	-\$14,000.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3103.360.01.00.341900	VOT REG:CHARGE SERV/LISTS,COPY	-\$400.00	-\$200.00
01.3103.360.02.00.341900	VOT REG:CHARGE SERV/FILING FEE	-\$2,000.00	\$0.00
		-\$2,400.00	-\$200.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 REVENUE

Account

01.3106.355.10.00.332300
01.3106.358.01.00.341900
01.3106.360.01.00.341900
01.3106.360.02.00.341900
01.3106.360.06.00.341900

2019 REVENUE

Description

ASSESS:STATE REIMB/STEPS
LOCAL REIMB:ASSESS/TAXING UNITS
ASSESS:CHARGE SERV/MAPS,COPIES
CHARGE SERV:CLEAN&GREEN FEES
ASSESS: UPI CODE

**COMMISSIONER
PRELIMINARY
2019 BUDGET**

-\$400.00
-\$6,000.00
-\$9,000.00
-\$3,000.00
-\$130,000.00
-\$148,400.00

**COMMISSIONER
APPROVED
2018 BUDGET**

-\$400.00
-\$6,000.00
-\$9,000.00
-\$3,000.00
\$0.00
-\$18,400.00

2019 REVENUE

Account

01.3108.301.00.00.341800
01.3108.318.01.00.413800

2019 REVENUE

Description

TAX CLAIM:COSTS & FEES
SERV:POSTING/TAX CLAIM

**COMMISSIONER
PRELIMINARY
2019 BUDGET**

-\$185,000.00
\$0.00
-\$185,000.00

**COMMISSIONER
APPROVED
2018 BUDGET**

-\$185,000.00
\$0.00
-\$185,000.00

2019 REVENUE

Account

01.3109.355.10.00.341800

2019 REVENUE

Description

TREASURER COMMISSIONS

**COMMISSIONER
PRELIMINARY
2019 BUDGET**

-\$23,500.00
-\$23,500.00

**COMMISSIONER
APPROVED
2018 BUDGET**

-\$23,000.00
-\$23,000.00

2019 REVENUE

Account

01.3113.360.01.00.342000
01.3113.360.02.00.342000
01.3113.360.03.00.342000

2019 REVENUE

Description

RECORDER:CHARGE SERV/FEES
RECORDER:CHARGE SERV/ACCESS FE
RECORDER:CHARGE SERV/TECH FD

**COMMISSIONER
PRELIMINARY
2019 BUDGET**

-\$210,000.00
-\$12,000.00
-\$3,000.00
-\$225,000.00

**COMMISSIONER
APPROVED
2018 BUDGET**

-\$195,000.00
-\$15,600.00
-\$3,000.00
-\$213,600.00

2019 REVENUE

Account

01.3116.354.20.00.332299
01.3116.354.21.00.332299
01.3116.354.22.00.332299
01.3116.354.23.00.332299
01.3116.354.23.01.332299
01.3116.354.27.00.332299
01.3116.354.28.00.332299

2019 REVENUE

Description

DRS:STATE REIMBURSEMENTS
DRS:COURT COST REIMBURSEMENTS
DRS:BLOOD TESTING REIMBUR.
DRS:INCENTIVE REIMB.
DRS:INCENTIVE INTEREST
DRS:TITLE XIX/MED.INCENTIVE
DRS:SHERIFF COSTS

**COMMISSIONER
PRELIMINARY
2019 BUDGET**

-\$430,000.00
\$0.00
\$0.00
-\$75,000.00
-\$1,400.00
-\$500.00
-\$1,500.00
-\$508,400.00

**COMMISSIONER
APPROVED
2018 BUDGET**

-\$380,500.00
\$0.00
-\$750.00
-\$70,000.00
-\$210.00
\$0.00
-\$500.00
-\$451,960.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3117.354.27.00.332499	JUDICIAL:STATE ENTITLE	-\$91,000.00	-\$91,000.00
01.3117.354.29.00.332299	JUDICIAL:SR.JUDGE REIMB	\$0.00	-\$1,500.00
01.3117.354.30.00.332299	JUDGE/DJ GRANT	\$0.00	-\$13,000.00
01.3117.358.01.00.332299	LOCAL REIMB:JUNIATA CTY COURT	-\$88,000.00	-\$90,000.00
		-\$179,000.00	-\$195,500.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3118.331.10.00.350000	CLERK CRT:FINES	-\$17,000.00	-\$17,000.00
01.3118.331.21.00.350000	CLERK CRTS:FINES/ACT 198	-\$15,000.00	-\$15,000.00
01.3118.360.01.00.342000	CLERK CRT:CHARGE SERV/COSTS	-\$90,000.00	-\$80,000.00
01.3118.360.02.00.342000	CLERK CRT:ARD	-\$41,000.00	-\$32,000.00
01.3118.360.03.00.342000	CLERK CRT:MISCELLANEOUS	-\$50,000.00	-\$52,000.00
		-\$213,000.00	-\$196,000.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3119.354.05.00.342000	CORONER:VSIA	-\$1,500.00	-\$3,000.00
01.3119.360.01.00.342000	CORONER:CHARGE SERV/REPORTS	-\$200.00	-\$1,000.00
01.3119.	CORONER:CREMATION FEE	-\$3,500.00	\$0.00
		-\$5,200.00	-\$4,000.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3120.234.00.01.341900	DA:MISC REVENUE	-\$1,000.00	-\$2,000.00
01.3120.354.01.00.332299	STATE OPERATING GRANT:DA SALARY	-\$118,000.00	-\$117,000.00
01.3120.360.05.00.000000	CHARGE SERV: VW ADMIN	-\$10,000.00	-\$9,000.00
01.3120.360	CRIMES CODES:DA	-\$1,000.00	\$0.00
		-\$130,000.00	-\$128,000.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3121.360.01.00.342000	PROTHONOTARY:CHARGE SERV	-\$90,000.00	-\$92,000.00
01.3121.3	PROTHONOTARY:TRANSCRIPTS	-\$500.00	\$0.00
		-\$90,500.00	-\$92,000.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3122.360.01.00.342000	REGISTER WILLS:CHARGE SERV	-\$24,000.00	-\$24,000.00
01.3122.360.02.00.342000	ORPHAN'S COURT:CHARGE SERV	-\$10,000.00	-\$10,000.00
		-\$34,000.00	-\$34,000.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3123.331.10.00.350000	SHERIFF:FINES/ACT 66	-\$1,000.00	-\$750.00
01.3123.354.00.00.332299	STATE REIMB:SHERIFF TRAINING	-\$16,186.00	-\$4,000.00
01.3123.360.01.00.344000	SHERIFF:CHARGE SERV	-\$100,000.00	-\$105,000.00
01.3123.360.	SHERIFF: DA TASK FORCE REIMBURSEMENT	-\$6,000.00	\$0.00
		-\$123,186.00	-\$109,750.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3124.362.01.00.344000	PRISON:CHARGE SERV/HOUSING	-\$75,000.00	-\$52,000.00
01.3124.362.02.00.344000	PRISON:CHARGE SERV/WORK REL.	-\$60,000.00	-\$60,000.00
01.3124.362.03.00.333400	PRISON:LOCAL REIM/COUNSELOR	-\$35,000.00	-\$35,000.00
01.3124.362.04.00.344000	PRISON:INMATE MEDICAL COPAY	-\$14,000.00	-\$14,000.00
01.3124.362.05.00.344000	PRISON:CHARGE SERV/FEDERAL	-\$1,200,000.00	-\$1,200,000.00
01.3124.362.06.00.344000	PRISON:SSA PAYMENTS	-\$1,600.00	-\$1,600.00
		-\$1,385,600.00	-\$1,362,600.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3125.352.03.00.331299	PROBATION:UCM PORTAL USAGE	-\$2,500.00	-\$2,500.00
01.3125.354.21.00.332299	PROBATION:STATE GRANT:ME2520052	-\$35,000.00	-\$35,000.00
01.3125.354.22.00.332299	PROBATION:JUV CT JUDGES GRANT/ME2815	-\$32,266.00	-\$32,266.00
01.3125.354.23.00.344000	PROBATION:SUPERVISION FEE	-\$165,000.00	-\$165,000.00
01.3125.354.24.00.332299	PROBATION:JUV TRAINING GRANT	\$0.00	-\$3,750.00
01.3125.360.01.00.369000	PROBATION:DRUG TESTING REVENUE	-\$750.00	-\$750.00
01.3125.360.02.00.000000	SCRAM BRACELET REV	-\$33,000.00	-\$28,000.00
		-\$268,516.00	-\$267,266.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3126.354.02.00.332299	EMA:CFDA 97.042/SALARIES REIMB	-\$85,000.00	-\$85,000.00
		-\$85,000.00	-\$85,000.00

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3129.312.01.00.331260	C&Y:TITLE XX	-\$28,910.00	-\$28,910.00
01.3129.312.02.00.331260	C&Y:TITLE IV-E/ADOPT ASST/FOSTER CARE	-\$565,000.00	-\$425,000.00
01.3129.312.03.00.331260	C&Y:TANF	-\$33,352.00	-\$33,352.00
01.3129.312.04.00.331260	C&Y:TITLE IV-B	-\$67,476.00	-\$67,476.00
01.3129.312.05.00.331260	C&Y:IT GRANT	-\$50,000.00	-\$50,000.00
01.3129.312.06.00.331260	C&Y:MEDICAID	-\$2,000.00	-\$2,000.00
01.3129.322.01.00.332260	C&Y: ACT 148	-\$2,852,000.00	-\$2,600,000.00
01.3129.322.03.00.332260	C&Y:EVID BAS PRAC (FAM GRP DEC MAKING)	-\$30,000.00	-\$30,000.00
01.3129.322.04.00.000000	PROMISING PRACTICE GRANT	-\$41,225.00	-\$112,500.00
01.3129.322.05.00.000000	TRUANCY PREV GRANT	-\$225,000.00	-\$220,000.00
01.3129.322.06.00.000000	CASEWORKER VISITATION GRANT	-\$2,000.00	-\$2,000.00
01.3129.322.07.00.332260	C&Y Housing Grant	-\$9,350.00	-\$9,350.00
01.3129.460.01.00.346000	C&Y:PARENTAL SUPPORT	-\$55,000.00	-\$55,000.00
01.3129.460.02.00.000000	C&Y MISC REVENUE	-\$1,000.00	-\$1,000.00
		-\$3,962,313.00	-\$3,636,588.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 REVENUE Account	2019 REVENUE Description	COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3136.110.01.00.418400	JUNIATA CTY REIMB	-\$6,000.00	-\$4,000.00
		-\$6,000.00	-\$4,000.00
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		COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3137.355.03.00.332300	DISTRICT CRT:DUNC/FEES	-\$85,000.00	-\$110,000.00
		-\$85,000.00	-\$110,000.00
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		COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3138.355.03.00.332300	DISTRICT CRT:NWPRT/FEES	-\$73,000.00	-\$73,000.00
		-\$73,000.00	-\$73,000.00
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		COMMISSIONER PRELIMINARY 2019 BUDGET	COMMISSIONER APPROVED 2018 BUDGET
01.3139.355.03.00.332300	DISTRICT CRT:LOYSVILLE/FEES	-\$60,000.00	-\$83,000.00
		-\$60,000.00	-\$83,000.00
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2019 BUDGET GRAND TOTALS

-\$19,351,747.00 -\$19,584,696.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY	COMMISSIONER APPROVED
Account	Description	2019 PROPOSED	2018 BUDGET
01.4101.110.00.00.411100	EMP:WAGES/REG/COMM	\$159,100.00	\$156,000.00
01.4101.120.00.00.411100	EMP:BENEFITS/COMM	\$81,000.00	\$87,000.00
01.4101.120.01.00.415100	BENEFITS:SOLICITOR	\$18,000.00	\$18,000.00
01.4101.122.00.00.000000	EMP BENEFITS: BENECON MAXIMUM	\$500,000.00	\$700,000.00
01.4101.130.00.00.411100	EMP:TRAIN&CONF/COMM	\$3,000.00	\$3,500.00
01.4101.130.01.00.415100	EMP:TRAIN&CONF/SOLICITOR	\$250.00	\$250.00
01.4101.131.00.00.411100	EMP:TRAVEL/COMM	\$2,000.00	\$2,250.00
01.4101.132.00.00.411100	EMP:DUES&MEMBER/COMM	\$15,000.00	\$15,000.00
01.4101.161.00.00.411100	EMP:RETIRMNT/INVEST.MAN/COMM	\$95,000.00	\$95,000.00
01.4101.162.00.00.411100	EMP:RETIREMENT/ACTUARY/COMM	\$21,000.00	\$21,000.00
01.4101.163.00.00.411100	EMP:RETIREMENT/CUSTODIAL/COMM	\$18,000.00	\$18,000.00
01.4101.310.00.00.415100	SERV:LEGAL/SOLICITOR/COMM	\$50,429.00	\$50,429.00
01.4101.311.00.00.415100	SERV:LEGAL/OTHER/COMM	\$250.00	\$500.00
01.4101.321.00.00.411100	COMM:MONTH PHONE/COMM	\$1,200.00	\$1,100.00
01.4101.322.00.00.411100	COMM:LONG DIST/COMM	\$100.00	\$100.00
01.4101.323	COMM: PHONE EQUIPMENT	\$500.00	\$0.00
01.4101.325.00.00.411100	COMM:C PHONE/COMM	\$450.00	\$725.00
01.4101.380.05.00.000000	PCORP SAFETY GRANT	\$20,000.00	\$20,000.00
01.4101.380.06.00.000000	WELLNESS PROGRAM	\$3,500.00	\$3,500.00
01.4101.380.07.00.000000	PCOMP SAFETY GRANT	\$20,000.00	\$20,000.00
01.4101.380.09.00.411100	BUILDING PURCHASE-FLOWER SHOP	\$0.00	\$0.00
01.4101.415.00.00.411100	SERV:OTHER/COMM	\$30,000.00	\$30,000.00
01.4101.415.01.00.000000	SERV:OTHER/ACT 13 EXP/COMM	\$50,000.00	\$60,000.00
01.4101.491.00.00.494000	REFUNDS OF PRIOR YEARS REVENUE	\$1,000.00	\$1,500.00
01.4101.533.00.00.467000	CONTRIB&SUBS:AG EXTENSION	\$63,000.00	\$63,000.00
01.4101.535.00.00.417100	CONTRIB&SUBS:TRI-CO PLANNING	\$121,334.00	\$121,272.00
01.4101.536.00.00.465000	CONTRIB&SUBS:SEDA-COG	\$9,900.00	\$9,200.00
01.4101.537.00.00.465000	CONTRIB&SUBS:CREDC	\$0.00	\$10,000.00
01.4101.538.00.00.411100	CONTRIB&SUB:ENERGY CONSORTIUM	\$0.00	\$0.00
01.4101.539.00.00.461000	CONTRIB&SUBS:BLACK FLY	\$39,000.00	\$30,975.00
01.4101.541.00.00.443000	CONTRIB&SUBS:C/P DRUG&ALCOHOL	\$9,000.00	\$7,000.00
01.4101.541.01.00.443000	DUI FINES:C/P DRUG % ALCOHOL	\$17,000.00	\$18,000.00
01.4101.541.02.00.443000	ACT 198 FINES:C/P DRUG & ALCOHOL	\$7,500.00	\$7,500.00
01.4101.542.00.00.449000	CONTRIB&SUBS:DAV	\$0.00	\$0.00
01.4101.543.00.00.447000	CONTRIB&SUBS:C/P MH/MR	\$108,940.00	\$108,940.00
01.4101.546.00.00.411100	CONTRIB&SUBS:OTHER DONATIONS	\$85,000.00	\$65,000.00
01.4101.547.02.00.462000	AFFORD.HSNG/OTHER PROJECTS	\$0.00	\$0.00
01.4101.547.04.00.462000	AFFORD.HSNG/HOUSING CO-ORDINATOR	\$0.00	\$18,500.00
01.4101.313	COMPUTER CONSULTANT	\$1,000.00	\$0.00
01.4101.548.00.00.461000	CONTRIBS&SUBS:SOIL CONSERV.	\$25,000.00	\$25,000.00
		\$1,576,453.00	\$1,788,241.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY	COMMISSIONER APPROVED
Account	Description	2019 PROPOSED	2018 BUDGET
01.4102.110.00.00.411400	EMP:WAGES/REG/CH CLERK	\$151,000.00	\$143,000.00
01.4102.110.01.00.411400	EMP:WAGES/JANITORIAL/CH CLERK	\$70,000.00	\$73,000.00
01.4102.120.00.00.411400	EMP:BENEFITS/CH CLERK	\$60,000.00	\$65,000.00
01.4102.120.01.00.411400	EMP:BENEFITS/JANITORIAL/CH CLERK	\$23,000.00	\$23,000.00
01.4102.130.00.00.411400	EMP:TRAIN&CONF/CH CLERK	\$1,500.00	\$1,000.00
01.4102.131.00.00.411400	EMP:TRAVEL/CH CLERK	\$1,000.00	\$800.00
01.4102.160.00.00.411400	EMP:MISC BENEFITS/CH CLERK	\$1,000.00	\$2,000.00
01.4102.210.00.00.411400	SUPP:OFFICE/CH CLERK	\$2,000.00	\$1,500.00
01.4102.211.00.00.411400	SUPP:OFFICE EQPT/CH CLERK	\$2,000.00	\$5,000.00
01.4102.212.00.00.411400	SUPP:OTHER OPER/CH CLERK	\$700.00	\$500.00
01.4102.214.00.00.411400	SUPP:PUBL&SUPPL/CH CLERK	\$1,500.00	\$3,000.00
01.4102.220.00.00.411400	SUPP:JANITORIAL/CH CLERK	\$9,600.00	\$9,200.00
01.4102.311.00.00.411400	SERV:LEGAL/OTHER/CH CLERK	\$2,000.00	\$50,000.00
01.4102.313.00.00.411400	SERV:COMPUTER CONS/CH CLERK	\$2,500.00	\$2,500.00
01.4102.321.00.00.411400	COMM:MONTH PHONE/CH CLERK	\$1,700.00	\$1,700.00
01.4102.322.00.00.411400	COMM:LONG DIST/CH CLERK	\$200.00	\$250.00
01.4102.323.00.00.411400	COMM:PHONE EQPT/CH CLERK	\$500.00	\$200.00
01.4102.324.00.00.411400	COMM:PHONE INSTALL&REP/CH CLERK	\$3,000.00	\$0.00
01.4102.325.00.00.411400	COMM:C PHONE/CH CLERK	\$800.00	\$800.00
01.4102.330.00.00.411400	COMM:POSTAGE/CH CLERK	\$250.00	\$700.00
01.4102.331.00.00.411400	COMM:POST MTR RENT/CH CLERK	\$3,500.00	\$4,500.00
01.4102.332.00.00.411400	COMM:ADVER/CH CLERK	\$400.00	\$800.00
01.4102.377.00.00.411400	SERV:CONTRACT/EQPT/CH CLERK	\$6,100.00	\$6,000.00
01.4102.415.00.00.411400	SERV:OTHER/CHIEF CLERK	\$2,000.00	\$2,000.00
01.4102.750.00.00.411400	CAP PURCH:EQPT/CH CLERK	\$1,000.00	\$800.00
		\$347,250.00	\$397,250.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4103.110.00.00.412000	EMP:WAGES/REG/VOTER REG.	\$99,000.00	\$98,500.00
01.4103.120.00.00.412000	EMP:BENEFITS/VOTER REG	\$46,000.00	\$60,000.00
01.4103.130.00.00.412000	EMP:TRAIN&CONF/VOTER REG	\$1,000.00	\$1,000.00
01.4103.131.00.00.412000	EMP:TRAVEL/VOTER REG	\$200.00	\$200.00
01.4103.210.00.00.412000	SUPP:OFFICE/VOTER REG	\$1,200.00	\$1,200.00
01.4103.211.00.00.412000	SUPP:OFFICE EQPT/VOTER REG	\$1,000.00	\$1,000.00
01.4103.212.00.00.412000	SUPP:OTHER OPER/VOTER REG	\$200.00	\$200.00
01.4103.214.00.00.412000	SUPP:PUBL&SUPPL/VOTER	\$200.00	\$200.00
01.4103.240.00.00.412000	ELECTION/VOTER REG	\$43,000.00	\$43,000.00
01.4103.250.00.00.412000	SUPP:REP&MAINT/VOTER REG	\$300.00	\$300.00
01.4103.313.00.00.412000	SERV:COMPUTER CONS/VOTER REG	\$1,500.00	\$1,500.00
01.4103.321.00.00.412000	COMM:MONTH PHONE/VOTER REG	\$800.00	\$800.00
01.4103.322.00.00.412000	COMM:LONG DIST/VOTER REG	\$100.00	\$100.00
01.4103.323	COMM: PHONE EQUIPMENT	\$250.00	\$0.00
01.4103.330.00.00.412000	COMM:POSTAGE/VOTER REG	\$4,000.00	\$4,000.00
01.4103.332.00.00.412000	COMM:ADVER/VOTER REG	\$1,500.00	\$1,500.00
01.4103.374.00.00.412000	SERV:MAINT&REP/EQPT/VOTER REG	\$200.00	\$200.00
01.4103.377.00.00.412000	SERV:CONTRACT/VOTER REG	\$26,000.00	\$26,000.00
01.4103.419.00.00.412000	SERV:ELECTION OFF COMP/VOT REG	\$57,000.00	\$57,000.00
01.4103.750.00.00.412000	CAP PURCH:EQPT&SOFTWARE/VOTREG	\$6,500.00	\$0.00
		\$289,950.00	\$296,700.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
Account	Description		
01.4104.110.00.00.413200	EMP:WAGES/FISCAL	\$120,000.00	\$107,500.00
01.4104.120.00.00.413200	EMP:BENEFITS/FISCAL	\$69,000.00	\$66,000.00
01.4104.130.00.00.413200	EMP:TRAIN&CONF/FISCAL	\$850.00	\$700.00
01.4104.131.00.00.413200	EMP:TRAVEL/FISCAL	\$650.00	\$800.00
01.4104.132.00.00.411400	EMP:DUES&MEMBER/FISCAL	\$488.00	\$454.00
01.4104.210.00.00.413200	SUPP:OFFICE/FISCAL	\$2,500.00	\$3,000.00
01.4104.211.00.00.413200	SUPP:OFFICE EQPT/FISCAL	\$500.00	\$500.00
01.4104.312.00.00.413200	SERV:ACCOUNTING&AUDIT:FISCAL	\$38,000.00	\$36,000.00
01.4104.313.00.00.413200	SERV:COMPUTER CONS/FISCAL	\$2,000.00	\$2,000.00
01.4104.321.00.00.413200	COMM:MONTH PHONE/FISC.	\$550.00	\$700.00
01.4104.322.00.00.413200	COMM:LONG DIST/FISCAL	\$60.00	\$100.00
01.4104.323	COMM: PHONE EQUIPMENT	\$250.00	\$0.00
01.4104.330.00.00.413200	COMM:POSTAGE:FISCAL	\$1,800.00	\$2,000.00
01.4104.377.00.00.413200	SERV:CONTRACT/FISCAL	\$14,000.00	\$13,000.00
01.4104.415.00.00.413200	SERV:OTHER/FISCAL	\$500.00	\$750.00
01.4104.750.00.00.413200	CAP PURCH:EQPT/FISCAL	\$0.00	\$8,000.00
		\$251,148.00	\$241,504.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4105.110.00.00.413300	EMP:WAGES/REG/AUDITORS	\$37,000.00	\$39,000.00
01.4105.120.00.00.413300	EMP:BENEFITS/AUDITORS	\$7,200.00	\$8,800.00
01.4105.130.00.00.413300	EMP:TRAIN&CONF/AUDITORS	\$1,200.00	\$1,000.00
01.4105.131.00.00.413300	EMP:TRAVEL/AUDITORS	\$2,000.00	\$1,500.00
01.4105.132.00.00.413300	EMP:DUES&MEMBER/AUDITORS	\$500.00	\$0.00
01.4105.210.00.00.413300	SUPP:OFFICE/AUDITORS	\$500.00	\$500.00
01.4105.211.00.00.413300	SUPP:OFFICE EQPT/AUDITORS	\$1,200.00	\$1,800.00
01.4105.311.00.00.413300	SERV:SOLICITOR/AUDITORS	\$1,500.00	\$1,500.00
01.4105.312.00.00.413300	SERV:ACCOUNTING&AUDIT:AUDITORS	\$500.00	\$500.00
01.4105.313.00.00.413300	SERV:COMPUTER CONS/AUDITORS	\$1,500.00	\$1,500.00
01.4105.321.00.00.413300	COMM:MONTH PHONE/AUDITORS	\$500.00	\$550.00
01.4105.322.00.00.413300	COMM:LONG DIST/AUDITORS	\$20.00	\$20.00
01.4105.323	COMM: PHONE EQUIPMENT	\$250.00	\$0.00
01.4105.330.00.00.413300	COMM:POSTAGE/AUDITORS	\$15.00	\$15.00
01.4105.332.00.00.413300	COMM:ADVER/AUDITORS	\$60.00	\$60.00
01.4105.415.00.00.413300	SERVICE:OTHER	\$100.00	\$100.00
		\$54,045.00	\$56,845.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4106.110.00.00.413600	EMP:WAGES/REG/ASSESS	\$330,000.00	\$307,000.00
01.4106.110.01.00.000000	EMP: WAGES REASSESSMENT	\$0.00	\$0.00
01.4106.120.00.00.413600	EMP:BENEFITS/ASSESS	\$190,000.00	\$156,000.00
01.4106.130.00.00.413600	EMP:TRAIN&CONF/ASSESS	\$17,000.00	\$10,000.00
01.4106.131.00.00.413600	EMP:TRAVEL/ASSESS	\$3,000.00	\$4,000.00
01.4106.132.00.00.413600	EMP:DUES&MEMBER/ASSESS	\$2,000.00	\$1,500.00
01.4106.210.00.00.413600	SUPP:OFFICE/ASSESS	\$5,000.00	\$4,000.00
01.4106.211.00.00.413600	SUPP:OFFICE EQPT/ASSESS	\$7,000.00	\$6,000.00
01.4106.214.00.00.413600	SUPP:PUBL&SUPPL/ASSESS	\$750.00	\$1,200.00
01.4106.253.00.00.413600	SUPP:GAS/ASSESS	\$500.00	\$500.00
01.4106.313.00.00.413600	SERV:COMPUTER CONSUL/ASSESS	\$8,000.00	\$8,000.00
01.4106.321.00.00.413600	COMM:MONTH PHONE/ASSESS	\$2,000.00	\$3,000.00
01.4106.322.00.00.413600	COMM:LONG DIST/ASSESS	\$400.00	\$400.00
01.4106.323	COMM: PHONE EQUIP	\$250.00	\$0.00
01.4106.325.00.00.413600	COMM:C PHONE/ASSESS	\$1,500.00	\$1,200.00
01.4106.330.00.00.413600	COMM:POSTAGE/ASSESS	\$3,000.00	\$3,000.00
01.4106.332.00.00.413600	COMM:ADVER/ASSESS	\$100.00	\$50.00
01.4106.353.00.00.413600	INSUR:VEHICLE/ASSESS	\$1,000.00	\$1,000.00
01.4106.375.00.00.413600	SERV:MAINT&REP/VEH/ASSESS	\$750.00	\$1,000.00
01.4106.377.00.00.413600	SERV:CONTRACT/ASSESS	\$17,000.00	\$15,000.00
01.4106.377.01.00.413600	SERV:CONTRACT/EVALUATOR	\$23,500.00	\$22,000.00
01.4106.377.02.00.413600	SERV:CONTRACT/PICTOMETRY	\$37,702.00	\$37,702.00
01.4106.415.00.00.413600	SERV:OTHER/ASSESS	\$13,000.00	\$13,000.00
01.4106.750.00.00.413600	CAP PURCH:EQPT/ASSESS	\$0.00	\$8,500.00
		\$663,452.00	\$604,052.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	
Account	Description	PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
01.4107.110.00.00.413700	EMP:WAGES/REG/TAX COLL	\$110,000.00	\$90,000.00
01.4107.120.00.00.413700	EMP:BENEFITS/TAX COLL	\$11,000.00	\$8,000.00
01.4107.150.00.00.413700	EMP:ELECT OFF BONDS/TAX COLL	\$0.00	\$0.00
01.4107.212.00.00.413700	SUPP:OTHER OPER/TAX COLL	\$400.00	\$250.00
01.4107.330.00.00.413700	COMM:POSTAGE/TAX COLL	\$15,000.00	\$11,000.00
		\$136,400.00	\$109,250.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4108.110.00.00.413800	EMP:WAGES/REG/TAX CLAIM	\$55,000.00	\$50,200.00
01.4108.120.00.00.413800	EMP:BENEFITS/TAX CLAIM	\$20,000.00	\$23,000.00
01.4108.130.00.00.413800	EMP:TRAIN&CONF/TAX CLAIM	\$600.00	\$1,000.00
01.4108.131.00.00.413800	EMP:TRAVEL/TAX CLAIM	\$300.00	\$300.00
01.4108.132.00.00.413800	EMP:DUES&MEMBER/TAX CLAIM	\$150.00	\$150.00
01.4108.210.00.00.413800	SUPP:OFFICE/TAX CLAIM	\$2,000.00	\$2,000.00
01.4108.211.00.00.413800	SUPP:OFFICE EQPT/TX CLAIM	\$2,000.00	\$2,000.00
01.4108.214.00.00.413800	SUPP:PUBL&SUPPL/TAX CLAIM	\$300.00	\$300.00
01.4108.311.00.00.413800	SERV:LEGAL/OTHER/TAX CLAIM	\$2,000.00	\$2,000.00
01.4108.313.00.00.413800	SERV:COMPUTER CONS/TAX CLAIM	\$1,000.00	\$4,000.00
01.4108.318.00.00.413800	SERV:OTHER OPER/TAX CLAIM	\$10,000.00	\$10,000.00
01.4108.318.01.00.413800	SERV:POSTING/TAX CLAIM	\$22,000.00	\$23,000.00
01.4108.330.00.00.413800	COMM:POSTAGE/TAX CLAIM	\$26,000.00	\$26,000.00
01.4108.332.00.00.413800	COMM:ADVER/TAX CLAIM	\$3,000.00	\$3,000.00
01.4108.377.00.00.413800	SERV:CONTRACT/EQPT/TAX CLAIM	\$14,000.00	\$14,000.00
01.4108.750.00.00.413800	CAP PURCH/EQPT/TAX CLAIM	\$0.00	\$8,000.00
		\$158,350.00	\$168,950.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4109.110.00.00.413900	EMP:WAGES/REG/TREASURER	\$94,000.00	\$88,000.00
01.4109.120.00.00.413900	EMP:BENEFITS/TREASURER	\$34,000.00	\$53,000.00
01.4109.130.00.00.413900	EMP:TRAIN&CONF/TREASURER	\$1,000.00	\$1,500.00
01.4109.131.00.00.413900	EMP:TRAVEL/TREASURER	\$100.00	\$200.00
01.4109.132.00.00.413900	EMP:DUES&MEMBER/TREASURER	\$600.00	\$600.00
01.4109.210.00.00.413900	SUPP:OFFICE/TREASURER	\$2,000.00	\$2,000.00
01.4109.211.00.00.413900	SUPP:OFFICE EQPT/TREASURER	\$2,000.00	\$2,000.00
01.4109.214.00.00.413900	SUPP:PUBL&SUPPL/TREASURER	\$35.00	\$35.00
01.4109.250.00.00.413900	SUPP:REPAIR&MAINT/TREASURER	\$2,500.00	\$2,500.00
01.4109.310.00.00.000000	SERV:LEGAL/SOLICITOR/TREASURER	\$2,000.00	\$2,000.00
01.4109.313.00.00.413900	SERV:COMPUTER CONS/TREASURER	\$2,500.00	\$4,000.00
01.4109.321.00.00.413900	COMM:MONTH PHONE/TREASURER	\$1,000.00	\$1,000.00
01.4109.322.00.00.413900	COMM:LONG DIST/TREASURER	\$125.00	\$125.00
01.4109.323	COMM: PHONE EQUIP	\$250.00	\$0.00
01.4109.330.00.00.413900	COMM:POSTAGE/TREASURER	\$2,500.00	\$2,500.00
01.4109.332.00.00.413900	COMM:ADVER/TREASURER	\$50.00	\$50.00
01.4109.374.00.00.413900	SERV:MAINT&REP/EQPT/TREASURER	\$1,000.00	\$10,000.00
01.4109.377.00.00.413900	SERV:CONTRACT/TREASURER	\$11,000.00	\$12,500.00
01.4109.415.00.00.413900	SERV:OTHER/TREASURER	\$300.00	\$300.00
01.4109.750.00.00.413900	CAP PURCH:EQPT/TREASURER	\$0.00	\$0.00
		\$156,960.00	\$182,310.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4112.130.00.00.415200	EMP:TRAINING & CONFERENCE	\$500.00	\$500.00
01.4112.131.00.00.415200	EMP:TRAVEL/PUB DEF	\$500.00	\$500.00
01.4112.132.00.00.415200	EMP:DUES&MEMBER/PUB DEF	\$500.00	\$500.00
01.4112.143.00.00.415200	EMP:OFF EXP/PUB DEF	\$6,000.00	\$4,800.00
01.4112.210.00.00.415200	SUPP:OFFICE	\$1,000.00	\$750.00
01.4112.311.01.00.415200	SERV:CONTRACT/CHIEF PUB DEF	\$90,000.00	\$75,000.00
01.4112.311.02.00.415200	SERV:CONTRACT/OTHER PUB DEF	\$84,000.00	\$82,500.00
01.4112.311.03.00.000000	SERV:CONTRACT/SECRETARY	\$24,000.00	\$23,500.00
01.4112.321.00.00.415200	COMM:MONTH PHONE/PUB DEF	\$300.00	\$250.00
01.4112.322.00.00.415200	COMM:LONG DIST/PUB DEF	\$50.00	\$50.00
01.4112.415.00.00.000000	SERV: OTHER PUB DEF	\$4,000.00	\$4,000.00
		\$210,850.00	\$192,350.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4113.110.00.00.415300	EMP:WAGES/REG/RECORDER	\$135,000.00	\$133,000.00
01.4113.120.00.00.415300	EMP:BENEFITS/RECORDER	\$89,000.00	\$86,000.00
01.4113.130.00.00.415300	EMP:TRAIN&CONF/RECORDER	\$2,200.00	\$1,500.00
01.4113.131.00.00.415300	EMP:TRAVEL/RECORDER	\$500.00	\$500.00
01.4113.132.00.00.415300	EMP:DUES&MEMBER/REC OF DEEDS	\$1,000.00	\$1,000.00
01.4113.210.00.00.415300	SUPP:OFFICE/RECORDER	\$2,800.00	\$2,800.00
01.4113.214.00.00.415300	SUPP:PUBL&SUPPL/RECORDER	\$400.00	\$400.00
01.4113.310.00.00.415300	SERV:LEGAL/SOLICITOR/RECORDER	\$5,000.00	\$5,000.00
01.4113.321.00.00.415300	COMM:MONTH PHONE/RECORDER	\$1,150.00	\$1,150.00
01.4113.322.00.00.415300	COMM:LONG DIST/RECORDER	\$200.00	\$200.00
01.4113.323	COMM: PHONE EQUIP	\$250.00	\$0.00
01.4113.324.00.00.415300	COMM:PHONE INSTALL&REP/RECORDR	\$100.00	\$0.00
01.4113.330.00.00.415300	COMM:POSTAGE/RECORDER	\$1,200.00	\$1,200.00
01.4113.332.00.00.415300	COMM:ADVER/RECORDER	\$500.00	\$500.00
01.4113.374.00.00.415300	SERV:MAINT&REP:EQPT/RECORDER	\$300.00	\$300.00
01.4113.377.00.00.415300	SERV:CONTRACT/EQPT/RECORDER	\$18,000.00	\$18,000.00
01.4113.377.01.00.004153	SERV:CONTRACT/SCANNING/RECORDR	\$0.00	\$0.00
01.4113.377.01.00.415300	SERV:CONTRACT/SCANNING/RECORDER	\$1,000.00	\$1,000.00
		\$258,600.00	\$252,550.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4116.110.00.00.418700	EMP:WAGES/DRS	\$393,000.00	\$390,000.00
01.4116.120.00.00.418700	EMP:BENEFITS/DRS	\$206,000.00	\$196,000.00
01.4116.130.00.00.418700	EMP:TRAIN&CONF/DRS	\$750.00	\$1,500.00
01.4116.131.00.00.418700	EMP:TRAVEL/DRS	\$1,500.00	\$750.00
01.4116.132.00.00.418700	EMP:DUES&MEMBER/DRS	\$225.00	\$20.00
01.4116.210.00.00.418700	SUPP:OFFICE/DRO	\$6,500.00	\$6,500.00
01.4116.211.00.00.418700	SUPP:OFFICE EQPT/DRS	\$1,500.00	\$1,500.00
01.4116.214.00.00.418700	SUPP:PUBL&SUPPL/DRS	\$200.00	\$1,000.00
01.4116.310.00.00.418700	SERV:LEGAL/SOLICITOR/DRS	\$13,200.00	\$35,000.00
01.4116.312.00.00.418700	ACCOUNTING SERVICES/COST ALLOCATIO	\$2,150.00	\$2,150.00
01.4116.313.00.00.418700	SERV:COMPUTER CONS/DRS	\$2,500.00	\$2,500.00
01.4116.321.00.00.418700	COMM:MONTH PHONE/DRS	\$5,000.00	\$2,200.00
01.4116.322.00.00.418700	COMM:LONG DIST/DRS	\$550.00	\$550.00
01.4116.324.00.00.418700	COMM:PHONE INSTALL&REP/DRS	\$250.00	\$250.00
01.4116.330.00.00.418700	COMM:POSTAGE/DRS	\$8,000.00	\$10,000.00
01.4116.331.00.00.418700	COMM:POST MTR RENT/DRS	\$3,500.00	\$3,500.00
01.4116.332.00.00.418700	COMM:ADVER/DRS	\$50.00	\$50.00
01.4116.374.00.00.418700	SERV:MAINT&REP/EQPT/DRS	\$400.00	\$400.00
01.4116.377.00.00.418700	SERV:CONTRACT/EQPT/DRS	\$3,500.00	\$3,500.00
01.4116.411.00.00.418700	SERV:BLOOD TEST/DRS	\$2,300.00	\$2,300.00
01.4116.412.00.00.418700	SERV:BILL OF COST/DRS	\$3,150.00	\$3,150.00
01.4116.413.02.00.418700	SERV: DRS DIRECTOR_JUNIATA CTY	\$25,000.00	\$0.00
01.4116.415.00.00.418700	SERV:OTHER/DRO	\$500.00	\$500.00
01.4116.804.00.00.418700	INCENTIVE FUND EXPENDITURES	\$8,000.00	\$0.00
		\$687,725.00	\$663,320.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
Account	Description		
01.4117.110.01.00.418400	EMP:WAGES/REG/JUD	\$150,000.00	\$172,500.00
01.4117.110.02.00.418400	EMP:WAGES/REG/TIPSTAVES	\$2,000.00	\$3,500.00
01.4117.110.03.00.418400	EMP:WAGES/REG/TIPSTAVES	\$0.00	\$0.00
01.4117.120.01.00.418400	EMP:BENEFITS/JUD	\$53,000.00	\$57,000.00
01.4117.120.02.00.418400	EMP:BENEFITS/TIPSTAVES	\$300.00	\$400.00
01.4117.130.00.00.418400	EMP:TRAIN&CONF/JUD	\$2,000.00	\$2,000.00
01.4117.131.00.00.418400	EMP:TRAVEL/JUD	\$750.00	\$750.00
01.4117.131.01.00.418400	CENTRAL COURT TRAVEL	\$1,700.00	\$1,700.00
01.4117.132.00.00.418400	EMP:DUES&MEMBER/JUD	\$1,000.00	\$1,000.00
01.4117.210.00.00.418400	SUPP:OFFICE/JUD	\$6,000.00	\$6,000.00
01.4117.210.01.00.418400	CENTRAL COURT SUPPLIES	\$1,000.00	\$1,000.00
01.4117.211.00.00.418400	SUPP:OFFICE EQPT/JUD	\$10,000.00	\$4,000.00
01.4117.213.00.00.418800	SUPP:LAW LIBRARY MATERIALS	\$25,000.00	\$30,000.00
01.4117.214.00.00.418400	SUPP:PUBL&SUPPL/JUD	\$500.00	\$500.00
01.4117.215.00.00.418400	SUPP:JURORS MEALS/JUD	\$1,000.00	\$1,000.00
01.4117.310.00.00.418400	SERV:LEGAL/GAL	\$48,000.00	\$48,000.00
01.4117.310.01.00.418400	SERV:LEGAL/PARENTS	\$10,000.00	\$10,000.00
01.4117.311.00.00.418400	SERV:LEGAL/OTHER/JUD	\$20,000.00	\$20,000.00
01.4117.312.00.00.418400	SERV:CUSTODY CONCILIATOR	\$35,000.00	\$35,000.00
01.4117.313.00.00.418400	SERV:COMPUTER CONS/JUD	\$10,000.00	\$10,000.00
01.4117.321.00.00.418400	COMM:MONTH PHONE/JUD	\$2,200.00	\$2,200.00
01.4117.322.00.00.418400	COMM:LONG DIST/JUD	\$750.00	\$1,000.00
01.4117.324.00.00.418400	COMM:PHONE INSTALL&REP/JUD	\$500.00	\$150.00
01.4117.330.00.00.418400	COMM:POSTAGE/JUD	\$750.00	\$1,000.00
01.4117.332.00.00.418400	COMM:ADVER/JUD	\$100.00	\$100.00
01.4117.374.00.00.418400	SERV:MAINT&REP/EQPT/JUD	\$0.00	\$0.00
01.4117.377.00.00.418400	SERV:CONTRACT/EQPT/JUD	\$4,500.00	\$4,500.00
01.4117.413.00.00.418400	SERV:COURT REPORT/JUD	\$60,000.00	\$60,000.00
01.4117.413.01.00.418400	SERV:TRANSCRIPTS/JUD	\$25,000.00	\$25,000.00
01.4117.413.02.00.418400	SERV:COURT REPORTER REIMB-JUNIATA	\$35,000.00	\$35,000.00
01.4117.414.00.00.418400	SERV:JUROR COMP/JUD	\$15,000.00	\$15,000.00
01.4117.415.00.00.418400	SERV:OTHER/MISC	\$0.00	\$0.00
01.4117.430.00.00.418400	SERV: INTERPRETER	\$3,000.00	\$2,000.00
01.4117.430.01.00.000000	CENTRAL COURT INTERPRETER	\$0.00	\$0.00
01.4117.430.01.00.418400	CENTRAL COURT INTERPRETER	\$500.00	\$500.00
01.4117.450.00.00.418400	JUDGE/DJ GRANT	\$0.00	\$13,000.00
01.4117.750.00.00.418400	CAP PURCH:EQPT/JUD	\$6,000.00	\$3,000.00
		\$530,550.00	\$566,800.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
Account	Description		
01.4119.110.00.00.419300	EMP:WAGES/REG/CORONER	\$36,400.00	\$35,700.00
01.4119.120.00.00.419300	EMP:BENEFITS/CORONER	\$8,000.00	\$10,000.00
01.4119.130.00.00.419300	EMP:TRAIN&CONF/CORONER	\$1,500.00	\$1,000.00
01.4119.131.00.00.419300	EMP:TRAVEL/CORONER	\$200.00	\$500.00
01.4119.132.00.00.419300	EMP:DUES&MEMBER/CORONER	\$600.00	\$600.00
01.4119.143.00.00.419300	EMP:OFF EXP COMP/CORONER	\$2,000.00	\$0.00
01.4119.210.00.00.419300	SUPP:OFFICE/CORONER	\$800.00	\$800.00
01.4119.212.00.00.419300	SUPP:OTHER OPER/CORONER	\$2,500.00	\$2,500.00
01.4119.313.00.00.419300	SERV:COMPUTER CONS/CORONER	\$300.00	\$0.00
01.4119.321.00.00.419300	COMM:MONTH PHONE/CORONER	\$180.00	\$0.00
01.4119.322.00.00.419300	COMM:LONG DIST/CORONER	\$80.00	\$0.00
01.4119.324.00.00.419300	COMM:PHONE INSTALL&REPAIRS/CORON	\$250.00	\$0.00
01.4119.330.00.00.419300	COMM:POSTAGE/CORONER	\$130.00	\$100.00
01.4119.415.00.00.419300	SERV:OTHER MISC/CORONER	\$1,000.00	\$1,000.00
01.4119.416.00.00.419300	SERV:DEPUTIES CONTRACT/CORONER	\$24,000.00	\$24,000.00
01.4119.417.00.00.419300	SERV:AUTOPSY COSTS	\$30,000.00	\$20,000.00
01.4119.418.00.00.419300	SERV:CORONER TRANSPORTS	\$30,000.00	\$30,000.00
01.4119.750.00.00.419300	CAP PURCHASE:CORONER	\$5,000.00	\$1,000.00
01.4119.751.00.00.419300	VSIA EXPENDITURES	\$0.00	\$0.00
01.4119.	CORONER SOLICITOR	\$2,000.00	\$0.00
		\$144,940.00	\$127,200.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	
Account	Description	PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
01.4120.110.00.00.419400	EMP:WAGES/REG/DA	\$320,000.00	\$306,500.00
01.4120.120.00.00.419400	EMP:BENEFITS/DA	\$113,000.00	\$102,000.00
01.4120.130.00.00.419400	EMP:TRAIN&CONF/DA	\$3,500.00	\$3,500.00
01.4120.131.00.00.419400	EMP:TRAVEL/DA	\$2,000.00	\$1,500.00
01.4120.132.00.00.419400	EMP:DUES&MEMBER/DA	\$5,200.00	\$5,200.00
01.4120.210.00.00.419400	SUPP:OFFICE/DA	\$4,500.00	\$4,500.00
01.4120.211.00.00.419400	SUPP:OFFICE EQPT/DA	\$2,750.00	\$2,750.00
01.4120.214.00.00.419400	SUPP:PUBL&SUPPL/DA	\$2,750.00	\$2,750.00
01.4120.311.00.00.419400	SERV:CONTRACT/ASST DA	\$25,000.00	\$25,000.00
01.4120.311.01.00.419400	SERV:MDIT/DA	\$10,000.00	\$10,000.00
01.4120.313.00.00.419400	SERV:COMPUTER CONS/DA	\$4,000.00	\$4,000.00
01.4120.314.00.00.419400	SERV:INVESTIGAT/DA	\$10,000.00	\$10,000.00
01.4120.315.00.00.419400	SERV:EXPERT TESTIMONY/DA	\$4,000.00	\$4,000.00
01.4120.316.00.00.419400	SERV:OTHER CONSULTING/DA	\$1,000.00	\$1,000.00
01.4120.321.00.00.419400	COMM:MONTH PHONE/DA	\$1,000.00	\$1,000.00
01.4120.322.00.00.419400	COMM:LONG DIST/DA	\$500.00	\$500.00
01.4120.323	COMM: PHONE EQUIPMENT	\$250.00	\$0.00
01.4120.330.00.00.419400	COMM:POSTAGE/DA	\$2,000.00	\$2,000.00
01.4120.332.00.00.419400	COMM:ADVER/DA	\$0.00	\$0.00
01.4120.353.00.00.419400	COMM:VEHICLE INSURANCE/DA	\$0.00	\$0.00
01.4120.377.00.00.419400	SERV:CONTRACT/EQPT	\$5,000.00	\$5,000.00
01.4120.413.00.00.419400	SERV:COURT REPORT/DA	\$500.00	\$500.00
01.4120.413.01.00.418400	SERV:TRANSCRIPTS/DA	\$2,000.00	\$2,000.00
01.4120.415.00.00.419400	SERV:OTHER/DA	\$3,000.00	\$3,000.00
01.4120.750.01.00.419400	CAP IMPROVEMENT/DA	\$5,000.00	\$0.00
		\$526,950.00	\$496,700.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4121.110.00.00.419500	EMP:WAGES/REG/PROTH	\$201,000.00	\$198,500.00
01.4121.120.00.00.419500	EMP:BENEFITS/PROTH	\$99,000.00	\$99,000.00
01.4121.130.00.00.419500	EMP:TRAIN&CONF/PROTH	\$1,000.00	\$1,000.00
01.4121.131.00.00.419500	EMP:TRAVEL/PROTH	\$350.00	\$350.00
01.4121.132.00.00.419500	EMP:DUES&MEMBER/PROTH	\$500.00	\$500.00
01.4121.150.00.00.419500	EMP:ELECT OFF BONDS/PROTH	\$0.00	\$0.00
01.4121.210.00.00.419500	SUPP:OFFICE/PROTH	\$14,000.00	\$7,500.00
01.4121.211.00.00.419500	SUPP:OFFICE EQPT/PROTH	\$2,500.00	\$2,500.00
01.4121.212.00.00.419500	AUTOMATION FUND	\$0.00	\$0.00
01.4121.214.00.00.419500	SUPP:PUBL&SUPPL/PROTH	\$1,500.00	\$1,500.00
01.4121.310.00.00.419500	SERV:LEGAL/SOLICITOR/PROTH	\$5,500.00	\$5,500.00
01.4121.313.00.00.419500	SERV:COMPUTER CONS/PROTH	\$8,000.00	\$8,000.00
01.4121.321.00.00.419500	COMM:MONTH PHONE/PROTH	\$1,000.00	\$1,000.00
01.4121.322.00.00.419500	COMM:LONG DIST/PROTH	\$200.00	\$200.00
01.4121.323	COMM: PHONE EQUIPMENT	\$250.00	\$0.00
01.4121.330.00.00.419500	COMM:POSTAGE/PROTH	\$7,000.00	\$7,000.00
01.4121.332.00.00.419500	COMM:ADVER/PROTH	\$50.00	\$50.00
01.4121.374.00.00.419500	SERV:MAINT&REP/EQPT/PROTH	\$500.00	\$500.00
01.4121.377.00.00.419500	SERV:CONTRACT/EQPT/PROTH	\$48,000.00	\$48,000.00
01.4121.415.00.00.000000	SERV: OTHER	\$500.00	\$5,000.00
		\$390,850.00	\$386,100.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4123.110.00.00.419700	EMP:WAGES/REG/SHERIFF	\$458,000.00	\$414,000.00
01.4123.120.00.00.419700	EMP:BENEFITS/SHERIFF	\$168,000.00	\$127,000.00
01.4123.130.00.00.419700	EMP:TRAIN&CONF/SHERIFF	\$2,000.00	\$1,500.00
01.4123.131.00.00.419700	EMP:TRAVEL/SHERIFF	\$1,500.00	\$1,500.00
01.4123.132.00.00.419700	EMP:DUES&MEMBER/SHERIFF	\$1,000.00	\$1,000.00
01.4123.141.00.00.419700	EMP:UNIFORMS/SHERIFF	\$4,000.00	\$2,500.00
01.4123.150.00.00.419700	EMP:ELECT OFF BONDS/SHERIFF	\$0.00	\$0.00
01.4123.210.00.00.419700	SUPP:OFFICE/SHERIFF	\$7,000.00	\$7,000.00
01.4123.211.00.00.419700	SUPP:OFFICE EQPT/SHERIFF	\$5,000.00	\$5,000.00
01.4123.214.00.00.419700	SUPP:PUBL&SUPPL/SHERIFF	\$400.00	\$600.00
01.4123.253.00.00.419700	SUPP:GAS/SHERIFF	\$5,000.00	\$5,000.00
01.4123.310.00.00.419700	SERV:LEGAL/SOLICITOR/SHERIFF	\$9,500.00	\$9,500.00
01.4123.313.00.00.419700	SERV:COMPUTER CONS/SHERIFF	\$2,000.00	\$2,000.00
01.4123.321.00.00.419700	COMM:MONTH PHONE/SHERIFF	\$1,350.00	\$1,350.00
01.4123.322.00.00.419700	COMM:LONG DIST/SHERIFF	\$350.00	\$350.00
01.4123.324.00.00.419700	COMM:PHONE INSTALL&REP/SHERIFF	\$250.00	\$100.00
01.4123.325.00.00.419700	COMM:C PHONE/SHERIFF	\$500.00	\$500.00
01.4123.326.00.00.419700	COMM:RADIO EQPT/SHERIFF	\$0.00	\$0.00
01.4123.327.00.00.419700	COMM:RADIO INSTALL&REP/SHERIFF	\$2,500.00	\$2,500.00
01.4123.328.00.00.419700	PCCD RADIO GRANT	\$0.00	\$0.00
01.4123.330.00.00.419700	COMM:POSTAGE/SHERIFF	\$1,200.00	\$1,200.00
01.4123.332.00.00.419700	COMM:ADVER/SHERIFF	\$50.00	\$50.00
01.4123.352.00.00.419700	INSUR:LAW ENFORC/SHERIFF	\$8,500.00	\$8,500.00
01.4123.353.00.00.419700	INSUR:VEHICLE/SHERIFF	\$1,300.00	\$1,200.00
01.4123.374.00.00.419700	SERV:MAINT&REP/EQPT/SHERIFF	\$300.00	\$300.00
01.4123.375.00.00.419700	REPAIR&MAINT:VEHICLE/SHERIFF	\$2,500.00	\$2,000.00
01.4123.377.00.00.419700	SERV:CONTRACT/EQPT/SHERIFF	\$50,000.00	\$5,500.00
01.4123.415.00.00.419700	SERV:OTHER/MISC	\$0.00	\$0.00
		\$732,200.00	\$600,150.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
Account	Description		
01.4124.110.00.00.423200	EMP:WAGES/REG/PRISON	\$2,484,145.00	\$2,450,000.00
01.4124.120.00.00.423200	EMP:BENEFITS/PRISON	\$1,110,000.00	\$1,150,000.00
01.4124.130.00.00.423200	EMP:TRAIN&CONF/PRISON	\$3,500.00	\$3,500.00
01.4124.131.00.00.423200	EMP:TRAVEL/PRISON	\$1,000.00	\$1,000.00
01.4124.132.00.00.423200	EMP:DUES&MEMBER/PRISON	\$750.00	\$0.00
01.4124.141.00.00.423200	EMP:UNIFORMS/PRISON	\$10,000.00	\$7,000.00
01.4124.142.00.00.423200	EMP:UNIFORM/ADDITIONAL/PRISON	\$5,000.00	\$7,000.00
01.4124.210.00.00.423200	SUPP:OFFICE/PRISON	\$10,000.00	\$10,000.00
01.4124.211.00.00.423200	SUPP:OFF EQPT/PRISON	\$12,500.00	\$12,500.00
01.4124.212.00.00.423200	SUPP:OTHER OPER/PRISON	\$2,000.00	\$2,000.00
01.4124.214.00.00.423200	SUPP:PUBL&SUPPL/PRISON	\$500.00	\$500.00
01.4124.220.00.00.423200	SUPP:HOUSEKEEPING/PRISON	\$65,000.00	\$65,000.00
01.4124.230.00.00.423200	SUPP:INMATE/PRISON	\$38,000.00	\$35,000.00
01.4124.231.00.00.423200	SUPP:INMATE/PRESCRIPT/PRISON	\$80,000.00	\$80,000.00
01.4124.232.00.00.423200	SUPP:NON-PRESCRIP MEDS/PRISON	\$23,000.00	\$23,000.00
01.4124.233.00.00.423200	SUPP:FOOD PURCHASES/PRISON	\$305,000.00	\$305,000.00
01.4124.234.00.00.423200	SUPP:DRUG TESTING/PRISON	\$4,500.00	\$4,200.00
01.4124.235.00.00.423200	SUPP:FED INMATES/LAW LIBRARY CD	\$16,000.00	\$16,000.00
01.4124.250.00.00.423200	SUPP:REPAIR&MAINT/PRISON	\$50,000.00	\$48,000.00
01.4124.253.00.00.423200	SUPP:GAS/PRISON	\$3,000.00	\$3,000.00
01.4124.313.00.00.423200	SERV:COMPUTER CONS/PRISON	\$15,000.00	\$20,000.00
01.4124.321.00.00.423200	COMM:MONTH PHONE/PRISON	\$6,200.00	\$6,200.00
01.4124.322.00.00.423200	COMM:LONG DIST/PRISON	\$1,800.00	\$1,800.00
01.4124.322.01.00.423200	COMM:DSL/INTERNET	\$1,500.00	\$1,500.00
01.4124.323.00.00.423200	COMM:PHONE EQPT/PRISON	\$1,000.00	\$1,000.00
01.4124.324.00.00.423200	COMM:PHONE INSTALL&REP/PRISON	\$800.00	\$800.00
01.4124.325.00.00.423200	COMM:C PHONE/PRISON	\$1,400.00	\$1,400.00
01.4124.327.00.00.423200	COMM:RADIO INSTALL&REP/PRISON	\$2,500.00	\$3,300.00
01.4124.330.00.00.423200	COMM:POSTAGE/PRISON	\$1,800.00	\$1,600.00
01.4124.332.00.00.423200	COMM:ADVER/PRISON	\$200.00	\$200.00
01.4124.352.00.00.423200	INSUR:LAW ENFORC/PRISON	\$36,000.00	\$36,000.00
01.4124.353.00.00.423200	INSUR:VEHICLE/PRISON	\$2,200.00	\$2,000.00
01.4124.361.06.06.423200	SERV:UTIL/ELEC/PRISON	\$60,000.00	\$65,000.00
01.4124.362.00.06.423200	SERV:UTIL/SEWER/PRISON	\$32,000.00	\$32,000.00
01.4124.363.00.06.423200	SERV:UTIL/WATER/PRISON	\$40,000.00	\$35,000.00
01.4124.364.00.06.423200	SERV:UTIL/PROPANE/PRISON	\$38,000.00	\$36,000.00
01.4124.365.00.06.423200	SERV:UTIL/FUEL OIL/PRISON	\$750.00	\$500.00
01.4124.366.00.06.423200	SERV:UTIL/WASTE DISP/PRISON	\$4,200.00	\$4,200.00
01.4124.366.01.06.423200	SERV:UTIL/RECYCLING	\$0.00	\$0.00
01.4124.367.00.00.423200	SERV:UTIL/RECYCLING/PRISON	\$2,000.00	\$1,500.00
01.4124.373.00.06.423200	SERV:MAINT&REP/BLDG/PRISON	\$30,000.00	\$30,000.00
01.4124.375.00.06.423200	SERV:MAINT&REP/VEHICLE/PRISON	\$3,200.00	\$2,800.00

PERRY COUNTY
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01.4124.376.00.06.423200	SERV:CONTRACT/PRISON	\$35,000.00	\$35,000.00
01.4124.378.06.06.423200	SERV:SNOW REMOVAL/PRISON	\$2,500.00	\$2,500.00
01.4124.421.00.00.423200	SERV:INMATE/PRIME CARE MED	\$180,000.00	\$180,000.00
01.4124.422.00.00.423200	SERV:INMATE/OTHER MEDICAL	\$50,000.00	\$55,000.00
01.4124.423.00.00.423200	SERV:INMATE/DENTAL	\$2,500.00	\$3,500.00
01.4124.424.00.00.423200	SERV:INMATE/HOUSING	\$295,000.00	\$295,000.00
01.4124.425.00.00.423200	SERV:INMATE/NON CTY MED&OTHER	\$15,000.00	\$15,000.00
01.4124.426.00.00.423200	SERV:INMATE/PIMCC	\$17,000.00	\$17,000.00
01.4124.426.01.00.000000	SERV:INMATE/PIMCC ACT 22 ESCROW AC	\$20,000.00	\$30,000.00
01.4124.427.00.00.423200	SERV:INMATE/TRUSTY WAGES	\$22,000.00	\$19,000.00
01.4124.428.00.00.423200	SERV:INMATE/BLOCK RUNNER WAGES	\$4,000.00	\$4,000.00
01.4124.730.00.06.423200	CAP.IMPROVMNT/BLDG/PRISON	\$50,000.00	\$90,000.00
01.4124.750.00.06.423200	CAP PURCH:EQPT/PRISON	\$75,000.00	\$75,000.00
01.4124.751.00.00.423200	CAP PURCH:VEHICLE/PRISON	\$0.00	\$20,000.00
		\$5,272,445.00	\$5,346,500.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4125.110.00.00.423600	EMP:WAGES/REG/PROB	\$628,000.00	\$621,000.00
01.4125.120.00.00.423600	EMP:BENEFITS/PROB	\$306,000.00	\$306,000.00
01.4125.130.00.00.423600	EMP:TRAIN&CONF/PROB	\$5,000.00	\$4,500.00
01.4125.131.00.00.423600	EMP:TRAVEL/PROB	\$2,500.00	\$2,500.00
01.4125.132.00.00.423600	EMP:DUES&MEMBER/PROB	\$2,000.00	\$2,000.00
01.4125.210.00.00.423600	SUPP:OFFICE/PROB	\$4,000.00	\$4,000.00
01.4125.211.00.00.423600	SUPP:MIN OFF EQPT/PROB	\$2,000.00	\$4,500.00
01.4125.212.00.00.423600	SUPP:OTHER OPER/PROB	\$1,000.00	\$1,000.00
01.4125.214.00.00.423600	SUPP:PUBL&SUPPL/PROB	\$100.00	\$100.00
01.4125.253.00.00.423600	SUPP:GAS/PROB.	\$3,000.00	\$3,000.00
01.4125.313.00.00.423600	SERV:COMPUTER CONS/PROB	\$6,000.00	\$6,000.00
01.4125.321.00.00.423600	COMM:MONTH PHONE/PROB	\$1,800.00	\$1,800.00
01.4125.322.00.00.423600	COMM:LONG DIST/PROB	\$800.00	\$800.00
01.4125.324.00.00.000000	COMM:PHONE INSTALL & REP/PROB	\$250.00	\$250.00
01.4125.325.00.00.423600	COMM:C PHONES/PROB	\$4,200.00	\$4,200.00
01.4125.330.00.00.423600	COMM:POSTAGE/PROB	\$2,000.00	\$2,000.00
01.4125.332.00.00.423600	COMM:ADVER/PROB	\$50.00	\$0.00
01.4125.352.00.00.423600	INSUR:LAW ENFORC/PROB	\$10,000.00	\$10,000.00
01.4125.353.00.00.423600	INSUR:VEHICLE/PROB	\$2,000.00	\$2,000.00
01.4125.374.00.00.423600	SERV:MAINT&REP/EQPT/PROB	\$200.00	\$200.00
01.4125.375.00.00.423600	SERV:MAINT&REP/VEHICLE/PROB	\$1,500.00	\$1,500.00
01.4125.377.00.00.423600	SERV:CONTRACT/EQPT/PROB	\$6,100.00	\$6,100.00
01.4125.410.00.00.423600	SERV:DRUG TEST/PROB	\$5,000.00	\$5,000.00
01.4125.411.00.00.000000	SERV: SCRAM BRACELET	\$14,000.00	\$14,000.00
01.4125.750.00.00.423600	CAP PURCH:EQUIP/PROB	\$0.00	\$2,500.00
		\$1,007,500.00	\$1,004,950.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
Account	Description		
01.4126.110.00.00.429100	EMP:WAGES/REG/EMA	\$102,000.00	\$113,500.00
01.4126.120.00.00.429100	EMP:BENEFITS/EMA	\$31,000.00	\$31,000.00
01.4126.130.00.00.429100	EMP:TRAIN&CONF/EMA	\$500.00	\$250.00
01.4126.131.00.00.429100	EMP:TRAVEL/EMA	\$500.00	\$500.00
01.4126.132.00.00.429100	EMP:DUES&MEMBER/EMA	\$500.00	\$200.00
01.4126.211.00.00.429100	SUPP:MIN OFF EQPT/EMA	\$2,500.00	\$0.00
01.4126.325.00.00.429100	COMM:C PHONE/EMA	\$1,020.00	\$1,000.00
01.4126.323	COMM: PHONE EQUIPMENT	\$250.00	\$0.00
01.4126.330.00.00.429100	COMM:POSTAGE/EMA	\$100.00	\$100.00
01.4126.332.00.00.429100	COMM:ADVER/EMA	\$50.00	\$50.00
01.4126.353.00.00.429100	VEHICLE INSURANCE	\$1,000.00	\$1,000.00
01.4126.375.00.00.429100	SERV:MAINT & REP/VEH/EMA	\$2,000.00	\$1,000.00
01.4126.415.00.00.429100	SERV:OTHER/EMA/HAZMAT	\$500.00	\$500.00
01.4126.750.00.00.429100	CAP EXP: EQUIPMENT/EMA	\$5,000.00	\$5,000.00
		\$146,920.00	\$154,100.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4129.110.00.00.442000	EMP:WAGES/C&Y	\$1,100,000.00	\$996,000.00
01.4129.120.00.00.442000	EMP:BENEFITS/C&Y	\$588,622.00	\$525,000.00
01.4129.130.00.00.442000	EMP:TRAIN&CONF/C&Y	\$8,500.00	\$8,500.00
01.4129.131.00.00.442000	EMP:TRAVEL/C&Y	\$11,000.00	\$11,000.00
01.4129.132.00.00.442000	EMP:DUES&MEMBERS/C&Y	\$2,500.00	\$2,500.00
01.4129.210.00.00.442000	SUPP:OFFICE/C&Y	\$13,000.00	\$13,000.00
01.4129.211.00.00.442000	SUPP:OFFICE EQUIPMENT/C&Y	\$5,000.00	\$5,000.00
01.4129.214.00.00.442000	SUPP:PUBL&SUPP/C&Y	\$50.00	\$50.00
01.4129.253.00.00.442000	SUPP:GAS/C&Y	\$7,000.00	\$7,000.00
01.4129.310.00.00.442000	SERV:LEGAL/SOLICITOR	\$75,000.00	\$75,000.00
01.4129.311.01.00.442000	SERV:COURT RELATED/DEPENDENT	\$66,000.00	\$66,000.00
01.4129.313.00.00.442000	SERV:COMPUTER CONS/C&Y	\$55,000.00	\$55,000.00
01.4129.316.00.00.442000	SERV:CONSULTANTS/C&Y	\$5,000.00	\$5,000.00
01.4129.321.00.00.442000	COMM:MONTH PHONE/C&Y	\$6,000.00	\$6,000.00
01.4129.322.00.00.442000	COMM:LONG DIST/C&Y	\$0.00	\$0.00
01.4129.323	COMM: PHONE REPAIR	\$250.00	\$0.00
01.4129.324.00.00.442000	COMM:INSTALL&REPAIR/C&Y	\$500.00	\$500.00
01.4129.325.00.00.442000	COMM:C PHONES/C&Y	\$14,000.00	\$14,000.00
01.4129.330.00.00.442000	COMM:POSTAGE/C&Y	\$3,800.00	\$3,800.00
01.4129.332.00.00.442000	COMM:ADVERTISING	\$200.00	\$200.00
01.4129.353.00.00.442000	COMM:VEHICLE INSURANCE/C&Y	\$3,000.00	\$3,000.00
01.4129.375.00.00.442000	COMM:VEHICLE MAINT &REPAIR/C&Y	\$3,500.00	\$3,500.00
01.4129.377.00.00.442000	SERV:CONTRACT/EQPT/C&Y	\$3,000.00	\$3,000.00
01.4129.383.00.00.442000	SERV/RENT	\$65,000.00	\$65,000.00
01.4129.415.00.00.442000	SERV:OTHER//C&Y	\$5,000.00	\$5,000.00
01.4129.451.00.00.442000	IN HOME SERV:ADOPTION ASSIST/C&Y	\$200,000.00	\$215,000.00
01.4129.452.00.00.442000	IN HOME SERV/C&Y	\$30,000.00	\$30,000.00
01.4129.453.01.00.442000	IN HOME SERV:COUNSELING/DEPENDENT	\$740,000.00	\$700,000.00
01.4129.453.02.00.442000	IN HOME SERV:COUNSELING/DELINQ/C&Y	\$200,000.00	\$275,000.00
01.4129.454.01.00.442000	COMM BASED:FOSTER CARE/DEPEND	\$515,000.00	\$475,000.00
01.4129.454.02.00.442000	COMM BASED:FOSTER CARE/DELINQ	\$5,000.00	\$5,000.00
01.4129.457.01.00.442000	INSTIT.PLCMNT:RES SERV/DEPEND	\$415,000.00	\$570,000.00
01.4129.457.02.00.442000	INSTIT.PLCMNT:RES SERV/DELINQ	\$285,000.00	\$250,000.00
01.4129.458.02.00.442000	INSTIT.PLCMNT:JUV DETENT/DELINQ	\$100,000.00	\$50,000.00
01.4129.751.00.00.413600	CAP PURCH:VEHICLES	\$0.00	\$45,000.00
01.4129.752.00.00.413600	CAP PURCH:EQPT/COMPUTERS	\$10,000.00	\$20,770.00
		\$4,540,922.00	\$4,508,820.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4133.110.00.00.449000	EMP:WAGES/REG/VET AFF	\$46,000.00	\$41,000.00
01.4133.120.00.00.449000	EMP:BENEFITS/VET AFF	\$8,000.00	\$9,000.00
01.4133.130.00.00.449000	EMP:TRAIN&CONF/VET AFF	\$1,400.00	\$1,400.00
01.4133.131.00.00.449000	EMP:TRAVEL/VET AFF	\$1,200.00	\$1,200.00
01.4133.132.00.00.449000	EMP:DUES&MEMBER/VET AFF	\$300.00	\$300.00
01.4133.210.00.00.449000	SUPP:OFFICE/VET AFF	\$1,000.00	\$1,000.00
01.4133.211.00.00.449000	SUPP:MIN OFF EQPT/VET AFF	\$500.00	\$1,000.00
01.4133.212.00.00.449000	SUPP:OTHER OPER/VET AFF	\$9,000.00	\$9,000.00
01.4133.313.00.00.449000	SERV:COMPUTER CON/VET AFF	\$750.00	\$1,200.00
01.4133.317.00.00.449000	SERV:FUNERAL&BURIAL/VET AFF	\$15,000.00	\$15,000.00
01.4133.321.00.00.449000	COMM:MONTH PHONE/VET AFF	\$500.00	\$500.00
01.4133.322.00.00.449000	COMM:LONG DIST/VET AFF	\$300.00	\$300.00
01.4133.324.00.00.449000	COMM:PHONE INSTALL & REPAIR/VET AF	\$250.00	\$0.00
01.4133.325.00.00.000000	COMM:CELL PHONE/VET AFF	\$0.00	\$0.00
01.4133.330.00.00.449000	COMM:POSTAGE/VET AFF	\$300.00	\$400.00
01.4133.332.00.00.449000	COMM:ADVER/VET AFF	\$20.00	\$20.00
01.4133.374.00.00.449000	SERV:MAINT&REP/EQPT/VET AFF	\$240.00	\$240.00
01.4133.377.00.00.449000	SERV:MAINT&REP/CONTR/EQPT/VET	\$1,500.00	\$2,200.00
01.4133.415.00.00.449000	SERV:OTHER/VET AFF/VET ORG	\$2,000.00	\$2,000.00
		\$88,260.00	\$85,760.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	
Account	Description	PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
01.4135.110.00.00.467000	EMPLOYEE WAGES	\$46,500.00	\$46,500.00
01.4135.120.00.00.467000	EMP:BENEFITS/AG EXT	\$25,000.00	\$32,000.00
01.4135.321.00.00.467000	COMM:MONTH PHONE/AG EXT	\$1,150.00	\$1,150.00
01.4135.322.00.00.467000	COMM:LONG DIST/AG EXT	\$300.00	\$300.00
01.4135.323	COMM: PHONE EQUIP	\$250.00	\$0.00
01.4135.415.00.00.467000	SERV:OTHER/MISC	\$0.00	\$0.00
		\$73,200.00	\$79,950.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4136.110.00.00.418400	EMP:WAGES/REG/JURY COMM	\$15,710.00	\$10,000.00
01.4136.110.01.00.418400	EMP:WAGES/JUN CO/JURY COMM	\$4,200.00	\$4,500.00
01.4136.120.00.00.418400	EMP:BENEFITS/JURY COMM	\$1,050.00	\$1,000.00
01.4136.120.01.00.418400	EMP:BENEFITS/JUN CO/JURY COMM	\$500.00	\$500.00
01.4136.131.00.00.418400	EMP:TRAVEL/JURY COMM	\$200.00	\$0.00
01.4136.210.00.00.418400	SUPP:OFFICE/JURY COMM	\$1,500.00	\$1,300.00
01.4136.211.00.00.418400	SUPP:OFFICE EQUIP/JURY COMM	\$500.00	\$500.00
01.4136.325.00.00.418400	COMM:CELL PHONE/JURY COMM	\$500.00	\$480.00
01.4136.330.00.00.418400	COMM:POSTAGE/JURY COMM	\$6,500.00	\$4,000.00
01.4136.377.00.00.000000	SERV: CONTRACT	\$4,000.00	\$4,000.00
		\$34,660.00	\$26,280.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
Account	Description		
01.4137.110.00.00.418600	EMP:WAGES/REG/DC DUNC	\$68,000.00	\$56,000.00
01.4137.120.00.00.418600	EMP:BENEFITS/DC DUNC	\$50,000.00	\$41,000.00
01.4137.131.00.00.418600	EMP:TRAVEL/DC DUNCANNON	\$1,500.00	\$1,000.00
01.4137.210.00.00.418600	SUPP:OFFICE/DC DUNC	\$6,000.00	\$6,000.00
01.4137.211.00.00.418600	SUPP:OFFICE EQPT/DC DUNC	\$1,000.00	\$500.00
01.4137.212.00.00.418600	SUPP:OTHER OPER/DC DUNC	\$250.00	\$250.00
01.4137.214.00.00.418600	SUPP:PUBL&SUPPL/DC DUNC	\$200.00	\$200.00
01.4137.313.00.00.418600	SERV:COMPUTER CONS/DC DUNC	\$1,000.00	\$1,000.00
01.4137.318.00.00.418600	SERV:CONSTABLE/DC DUNC	\$3,500.00	\$3,500.00
01.4137.321.00.07.418600	COMM:MONTH PHONE/DC DUNC	\$3,200.00	\$3,200.00
01.4137.322.00.07.418600	COMM:LONG DIST/DC DUNC	\$200.00	\$200.00
01.4137.323	COMM: PHONE EQUIP	\$250.00	\$0.00
01.4137.330.00.00.418600	COMM:POSTAGE/DC DUNC	\$11,000.00	\$11,000.00
01.4137.331.00.00.418600	COMM:POST MTR RENT/DC DUNC	\$2,500.00	\$500.00
01.4137.361.07.07.418600	SERV:UTIL/ELEC/DC DUNC	\$2,500.00	\$3,000.00
01.4137.374.00.00.418600	SERV:MAINT&REP/EQPT/DC DUNC	\$1,000.00	\$100.00
01.4137.376.00.07.418600	SERV:CONTRACT/BLDG/DC DUNC	\$3,000.00	\$3,000.00
01.4137.383.00.07.418600	SERV:RENT/DC DUNC	\$42,000.00	\$42,000.00
01.4137.415.00.00.418600	SERV:OTHER/DC DUNC	\$2,000.00	\$2,000.00
		\$199,100.00	\$174,450.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY 2019 PROPOSED	COMMISSIONER APPROVED 2018 BUDGET
Account	Description		
01.4138.110.00.00.418600	EMP:WAGES/REG/DC NWPRT	\$54,000.00	\$48,100.00
01.4138.120.00.00.418600	EMP:BENEFITS/DC NWPRT	\$15,000.00	\$8,000.00
01.4138.131.00.00.418600	EMP:TRAVEL/DC NWPRT	\$100.00	\$0.00
01.4138.150.00.00.418600	EMP:ELECT OFF BONDS/DC NWPRT	\$0.00	\$0.00
01.4138.210.00.00.418600	SUPP:OFFICE/DC NWPRT	\$2,800.00	\$2,800.00
01.4138.212.00.00.418600	SUPP:OTHER OPER/DC NWPRT	\$100.00	\$150.00
01.4138.214.00.00.418600	SUPP:PUBL&SUPPL/DC NWPRT	\$500.00	\$500.00
01.4138.313.00.00.418600	SERV:COMPUTER CONS/DC NWPRT	\$1,000.00	\$500.00
01.4138.318.00.00.418600	SERV:CONSTABLE/DC NWPRT	\$2,500.00	\$2,500.00
01.4138.321.00.08.418600	COMM:MONTH PHONE/DC NWPRT	\$2,500.00	\$2,500.00
01.4138.322.00.08.418600	COMM:LONG DIST/DC NWPRT	\$200.00	\$200.00
01.4138.323	COMM: PHONE EQUIP	\$250.00	\$0.00
01.4138.330.00.00.418600	COMM:POSTAGE/DC NWPRT	\$6,000.00	\$6,000.00
01.4138.331.00.00.418600	COMM:POST MTR RENT/DC NWPRT	\$1,000.00	\$1,000.00
01.4138.361.08.08.418600	SERV:UTIL/ELEC/DC NWPRT	\$3,500.00	\$3,500.00
01.4138.374.00.00.418600	SERV:MAINT&REP/EQPT/DC NWPRT	\$200.00	\$100.00
01.4138.376.00.08.418600	SERV:CONTRACT/BLDG/DC NWPRT	\$2,500.00	\$2,500.00
01.4138.377.00.00.418600	SERV:CONTRACT/EQPT/DC NWPRT	\$1,000.00	\$1,000.00
01.4138.383.00.08.418600	SERV:RENT/DC NWPRT	\$17,400.00	\$17,400.00
01.4138.415.00.00.418600	SERV:OTHER/DCNWPRT	\$100.00	\$1,000.00
		\$110,650.00	\$97,750.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES		COMMISSIONER	COMMISSIONER APPROVED
Account	Description	PRELIMINARY 2019 PROPOSED	2018 BUDGET
01.4139.110.00.00.418600	EMP:WAGES/REG/DC LOYS	\$47,000.00	\$43,500.00
01.4139.120.00.00.418600	EMP:BENEFITS/DC LOYS	\$28,000.00	\$28,000.00
01.4139.210.00.09.418600	SUPP:OFFICE/DC LOYS	\$3,500.00	\$3,500.00
01.4139.211.00.09.418600	SUPP:OFFICE EQPT/DC LOYS	\$300.00	\$300.00
01.4139.212.00.09.418600	SUPP:OTHER OPER/DC LOYS	\$200.00	\$200.00
01.4139.214.00.09.418600	SUPP:PUBL&SUPPL/DC LOYS	\$500.00	\$500.00
01.4139.313.00.09.418600	SERV:COMPUTER CONS/DC LOYS	\$500.00	\$500.00
01.4139.318.00.00.418600	SERV:CONSTABLE/DC LOYS	\$3,000.00	\$2,500.00
01.4139.321.00.09.418600	COMM:MONTH PHONE/DC LOYS	\$1,700.00	\$1,700.00
01.4139.322.00.09.418600	COMM:LONG DIST/DC LOYS	\$250.00	\$250.00
01.4139.323	COMM: PHONE EQUIPM	\$250.00	\$0.00
01.4139.330.00.09.418600	COMM:POSTAGE/DC LOYS	\$12,000.00	\$12,500.00
01.4139.361.09.09.418600	SERV:UTIL/ELEC/DC LOYS	\$2,000.00	\$2,000.00
01.4139.365.09.09.418600	SERV:UTIL/FUEL OIL/DC LOYS	\$3,000.00	\$3,000.00
01.4139.374.00.09.418600	SERV:MAINT&REP/EQPT/DC LOYS	\$250.00	\$250.00
01.4139.376.00.09.418600	SERV:CONTRACT/BLDG/DC LOYS	\$1,300.00	\$1,300.00
01.4139.377.00.09.418600	SERV:CONTRACT/EQPT/DC LOYS	\$500.00	\$500.00
01.4139.383.00.09.418600	SERV:RENT/DC LOYS	\$28,620.00	\$28,620.00
01.4139.415.00.00.413200	SERV:OTHER/DC LOYS	\$1,000.00	\$1,000.00
		\$133,870.00	\$130,120.00

PERRY COUNTY
2019 BUDGET REQUEST

2019 EXPENSES	2019 EXPENSES	COMMISSIONER PRELIMINARY	COMMISSIONER APPROVED
Account	Description	2019 PROPOSED	2018 BUDGET
01.4150.110.00.00.417400	EMP:WAGES/BLDG&GRDS	\$191,000.00	\$182,000.00
01.4150.120.00.00.417400	EMP:BENEFITS/BLDG&GRDS	\$128,000.00	\$90,000.00
01.4150.130.00.00.000000	BUILD & GROUNDS/TRAINING	\$500.00	\$500.00
01.4150.131.00.00.000000	BUILD & GRNDS/TRAVEL	\$300.00	\$300.00
01.4150.131.01.00.000000	BUILD & GRNDS/INMATE MEALS	\$2,000.00	\$1,000.00
01.4150.210.00.00.000000	BUILD & GROUNDS: OFFICE SUPPLIES	\$750.00	\$600.00
01.4150.210.01.00.000000	BLDG&GRDS:SUPPLIES/FOOD BANK	\$100.00	\$100.00
01.4150.211.00.00.000000	BLDG&GRD:OFFICE EQUIP	\$500.00	\$500.00
01.4150.220.00.00.417400	BLDG&GRDS:SUPP/JANITORIAL	\$0.00	\$0.00
01.4150.250.00.00.417400	BLDG&GRDS:SUPP/REP&MAINT	\$45,000.00	\$35,000.00
01.4150.253.00.00.417400	BLDG&GRDS:SUPP/GAS	\$2,200.00	\$2,000.00
01.4150.313.00.00.417400	BLDG&GRD:SERV/COMP CONS	\$2,000.00	\$2,000.00
01.4150.314.00.00.000000	BLDG&GRD/TECHNOLOGY	\$50,000.00	\$50,000.00
01.4150.321.00.00.417400	COMM:MONTH PHONE	\$750.00	\$750.00
01.4150.323.00.00.417400	COMM:PHONE EQPT/BLDG&GRD	\$18,000.00	\$500.00
01.4150.324.00.00.417400	BLDG&GRD:COMM/INSTALL&REPAIR	\$1,000.00	\$1,000.00
01.4150.325.00.00.417400	COMM:CPHONES/BLDG&GRDS	\$2,400.00	\$2,400.00
01.4150.351.00.00.417400	BLDG&GRDS:INS/PROPERTY&LIAB	\$130,000.00	\$130,000.00
01.4150.353.00.00.417400	INSUR:VEH/BLDG&GRDS	\$2,000.00	\$1,900.00
01.4150.361.01.01.417400	BLDG&GRDS:SERV/UTIL/ELEC/CH	\$30,000.00	\$29,000.00
01.4150.361.02.02.417400	BLDG&GRD/SERV/UTIL/ELEC/RHINES	\$9,500.00	\$9,000.00
01.4150.361.03.03.417400	BLDG&GRD:SERV/UTIL/ELEC/VMB	\$18,000.00	\$18,000.00
01.4150.361.04.04.417400	BLDG&GRD:SERV/UTIL/ELEC/OLJAIL	\$3,250.00	\$3,000.00
01.4150.361.05.05.417400	BLDG&GRD/SERV/UTIL/ELEC/ANNEX	\$3,000.00	\$3,000.00
01.4150.361.06.06.000000	BLDG&GRD/SERV/UTIL/ELEC/FOOD BANK	\$6,500.00	\$7,000.00
01.4150.361.07.00.417400	BLDG&GRD:SERV/UTIL/ELEC/FLOWERSHC	\$1,000.00	\$0.00
01.4150.362.00.00.417400	BLDG&GRD:SERV/UTIL/SEWER	\$30,500.00	\$30,000.00
01.4150.363.00.00.417400	BLDG&GRD:SERV/UTIL/WATER	\$5,000.00	\$4,500.00
01.4150.364.03.03.417400	BLDG&GRD:SERV/UTIL/PROPANE/VMB	\$4,250.00	\$4,000.00
01.4150.364.06.06.417400	BLDG&GRD:SERV/UTIL/PROPANE/FOOD B	\$1,600.00	\$1,300.00
01.4150.364.07.00.417400	BLDG&GRD:SERV:UTIL/PROPANE/FLOWEF	\$800.00	\$0.00
01.4150.365.01.01.417400	BLDG&GRD:SERV/UTIL/OIL/CH	\$25,000.00	\$12,000.00
01.4150.365.04.04.417400	BLDG&GRD:SERV/UTIL/OIL/OLDJAIL	\$8,000.00	\$4,000.00
01.4150.365.05.05.417400	BLDG&GRD:SERV/UTIL/OIL/ANNEX	\$11,000.00	\$6,000.00
01.4150.366.00.00.417400	BLDG&GRD:SERV/UTIL/WAST DISP	\$2,500.00	\$2,500.00
01.4150.367.00.00.417400	BLDG&GRD:SERV/UTIL/RECYCLING	\$1,500.00	\$1,000.00
01.4150.373.00.00.417400	BLDG&GRD:SERV/REPAIR&MAINT	\$30,000.00	\$25,000.00
01.4150.375.00.00.417400	SERV:MAINT&REPAIR/VEHICLE	\$3,500.00	\$3,000.00
01.4150.376.00.00.417400	BLDG&GRD:MAINT CONTRACTS	\$28,000.00	\$25,000.00
01.4150.377.00.00.417400	BLDG&GRD:SNOW REMOVAL	\$3,000.00	\$3,000.00
01.4150.379.00.00.480000	BLDG&GRD:SODA MACHINES	\$2,000.00	\$2,000.00
01.4150.380.00.00.417400	BLDG&GRD:CAP IMPROVEMENTS	\$445,000.00	\$125,000.00
01.4150.380.01.00.000000	BLDG&GRD: CAP IMPROVE FOOD BANK B	\$0.00	\$0.00
01.4150.380.02.00.417400	BLDG&GRD:CAP IMPROVE: RHINESMITH	\$0.00	\$0.00
01.4150.380.03.00.417400	BLDG&GRD:CAP IMPROVE: COURTHOUSE	\$0.00	\$0.00
01.4150.380.04.00.417400	BLDG&GRD:CAP IMPROVE: VMB	\$0.00	\$0.00
01.4150.380.06.00.417400	BLDG&GRD:CAP IMPROVE: ANNEX	\$0.00	\$0.00
01.4150.380.08.00.417400	BLDG&GRD:CAP IMPROVE:FLOWER SHOP	\$0.00	\$0.00
01.4150.381.00.00.417400	BLDG&GRD:EQUIP	\$1,000.00	\$1,000.00
01.4150.382.00.00.417400	BLDG&GRD:TOOLS	\$1,500.00	\$2,000.00
01.4150.415.00.00.417400	SERV:OTHER/MISC	\$1,000.00	\$1,000.00
01.4150.751.00.00.000000	CAP PURCH: VEHICLE	\$0.00	\$0.00

PERRY COUNTY
2019 BUDGET REQUEST

\$1,252,900.00

\$821,850.00

EXPENDITURE TOTALS

\$19,977,100.00

\$19,560,802.00