

**COMMISSIONERS**

**BRIAN ALLEN  
CHAIRMAN**

**GARY EBY  
VICE-CHAIRMAN**

**BRENDA WATSON  
SECRETARY**



**WILLIAM R. BUNT  
SOLICITOR**

**BRANDI CLENDENIN  
CHIEF FISCAL OFFICER**

**MARGARET GOUSE  
FISCAL OFFICER**

**PERRY COUNTY FISCAL OFFICE  
PO BOX 37  
NEW BLOOMFIELD, PA 17068-0037  
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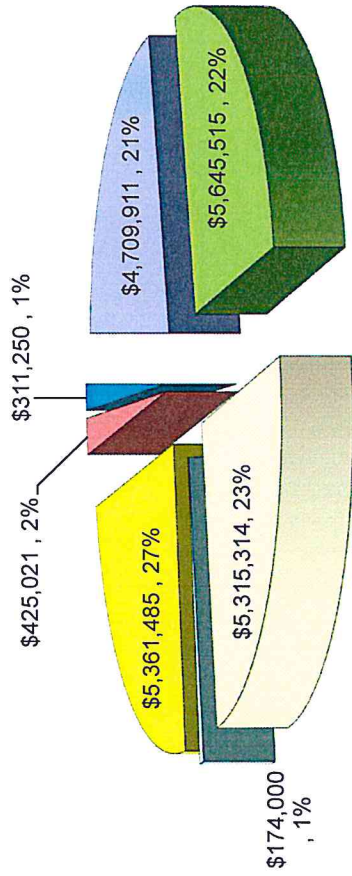
## **2022 Perry County Budget**

Revenue: \$22,208,185

Expenses: \$22,618,879

Deficit: \$410,694

2022 Budget - \$22,618,879



- General Government
- Judicial
- Human Services
- Public Safety
- Prison
- Conservation & Development
- Tax Collection

## 4101-Commissioners

Account	Description	2022 Budget
01.4101.110.00.00.411100	EMP:WAGES/REG/COMM	170,443.00
01.4101.120.00.00.411100	EMP:BENEFITS/COMM	119,595.00
01.4101.120.01.00.415100	BENEFITS:SOLICITOR	25,362.50
01.4101.122.00.00.000000	EMP BENEFITS: BENECON MAXIMUM	400,000.00
01.4101.130.00.00.411100	EMP:TRAIN&CONF/COMM	4,000.00
01.4101.130.01.00.415100	EMP:TRAIN&CONF/SOLICITOR	500.00
01.4101.131.00.00.411100	EMP:TRAVEL/COMM	2,000.00
01.4101.132.00.00.411100	EMP:DUES&MEMBER/COMM	15,000.00
01.4101.161.00.00.411100	EMP:RETIRMNT/INVEST.MAN/COMM	96,000.00
01.4101.162.00.00.411100	EMP:RETIREMENT/ACTUARY/COMM	32,000.00
01.4101.163.00.00.411100	EMP:RETIREMENT/CUSTODIAL/COMM	20,000.00
01.4101.253.00.00.411100	SUPP:GAS/COMM	100.00
01.4101.310.00.00.415100	SERV:LEGAL/SOLICITOR/COMM	51,185.00
01.4101.311.00.00.415100	SERV:LEGAL/OTHER/COMM	1,000.00
01.4101.313.00.00.411100	COMPUTER CONSULTANT	1,200.00
01.4101.321.00.00.411100	COMM:MONTH PHONE/COMM	1,200.00
01.4101.322.00.00.411100	COMM:LONG DIST/COMM	200.00
01.4101.323.00.00.411100	COMM: PHONE EQUIPMENT	-
01.4101.323.01.00.411100	COMM: BROADBAND	37,500.00
01.4101.325.00.00.411100	COMM:C PHONE/COMM	400.00
01.4101.360.03.00.000000	COUNTY RECORDS IMPROVEMENT	-
01.4101.375.00.00.411100	SERV:MAINT&REPAIR/VEHICLE/COMM	750.00
01.4101.380.05.00.000000	PCORP SAFETY GRANT	20,000.00
01.4101.380.06.00.000000	WELLNESS PROGRAM	2,500.00
01.4101.380.07.00.000000	PCOMP SAFETY GRANT	30,000.00
01.4101.415.00.00.411100	SERV:OTHER/COMM	35,000.00
01.4101.415.01.00.000000	SERV:OTHER/ACT 13 EXP/COMM	50,000.00
01.4101.415.06.00.429100	TOWER CONTRUCTION PROJECT	-
01.4101.415.07.00.411100	SERV:MISC	200.00
01.4101.491.00.00.494000	REFUNDS OF PRIOR YEARS REVENUE	1,000.00
01.4101.532.00.00.461000	CONTRIB&SUBS:AGING	100,000.00
01.4101.533.00.00.467000	CONTRIB&SUBS:AG EXTENSION	115,762.00
01.4101.535.00.00.417100	CONTRIB&SUBS:TRI-CO PLANNING	121,759.00
01.4101.536.00.00.465000	CONTRIB&SUBS:SEDA-COG	11,492.00
01.4101.537.00.00.465000	CONTRIB&SUBS:CREDC	-
01.4101.538.00.00.411100	CONTRIB&SUB:ENERGY CONSORTIUM	-
01.4101.539.00.00.461000	CONTRIB&SUBS:BLACK FLY	45,000.00
01.4101.540.00.00.461000	CONTRIB&SUBS: FARMLAND PRESERV	50,000.00
01.4101.541.00.00.443000	CONTRIB&SUBS:C/P DRUG&ALCOHOL	9,000.00
01.4101.541.01.00.443000	DUI FINES:C/P DRUG % ALCOHOL	20,000.00
01.4101.541.02.00.443000	ACT 198 FINES:C/P DRUG & ALCOHOL	7,500.00
01.4101.542.00.00.449000	CONTRIB&SUBS:DAV	-
01.4101.543.00.00.447000	CONTRIB&SUBS:C/P MH/MR	108,940.00
01.4101.546.00.00.411100	CONTRIB&SUBS:OTHER DONATIONS	35,000.00
01.4101.546.01.00.411100	CONTRIB&SUBS:PCEDA	50,000.00
01.4101.547.02.00.462000	AFFORD.HSNG/OTHER PROJECTS	11,900.00
01.4101.547.04.00.462000	AFFORD.HSNG/HOUSING CO-ORDINATOR	-
01.4101.548.00.00.461000	CONTRIB&SUBS:SOIL CONSERV.	25,000.00
01.4101.920.00.00.000000	CAPITAL REVERSE	100,000.00
	<b>Total</b>	<b>1,928,488.50</b>

## 4102-Chief Clerk

Account	Description	2022 Proposed
01.4102.110.00.00.411	EMP:WAGES/REG/CH CLERK	159,790.00
01.4102.110.01.00.411	EMP:WAGES/JANITORIAL/CH CLERK	56,500.00
01.4102.120.00.00.411	EMP:BENEFITS/CH CLERK	54,670.00
01.4102.120.01.00.411	EMP:BENEFITS/JANITORIAL/CH CLERK	26,050.00
01.4102.130.00.00.411	EMP:TRAIN&CONF/CH CLERK	1,000.00
01.4102.131.00.00.411	EMP:TRAVEL/CH CLERK	500.00
01.4102.132.00.00.411	EMP:DUES&MEMBER/CH CLERK	600.00
01.4102.160.00.00.411	EMP:MISC BENEFITS/CH CLERK	1,000.00
01.4102.210.00.00.411	SUPP:OFFICE/CH CLERK	2,500.00
01.4102.211.00.00.411	SUPP:OFFICE EQPT/CH CLERK	2,000.00
01.4102.212.00.00.411	SUPP:OTHER OPER/CH CLERK	900.00
01.4102.214.00.00.411	SUPP:PUBL&SUPPL/CH CLERK	1,000.00
01.4102.220.00.00.411	SUPP:JANITORIAL/CH CLERK	9,500.00
01.4102.311.00.00.411	SERV:LEGAL/OTHER/CH CLERK	50,000.00
01.4102.313.00.00.411	SERV:COMPUTER CONS/CH CLERK	2,500.00
01.4102.321.00.00.411	COMM:MONTH PHONE/CH CLERK	2,000.00
01.4102.322.00.00.411	COMM:LONG DIST/CH CLERK	300.00
01.4102.323.00.00.411	COMM:PHONE EQPT/CH CLERK	500.00
01.4102.324.00.00.411	COMM:PHONE INSTALL&REP/CH CLERK	-
01.4102.325.00.00.411	COMM:C PHONE/CH CLERK	800.00
01.4102.330.00.00.411	COMM:POSTAGE/CH CLERK	500.00
01.4102.331.00.00.411	COMM:POST MTR RENT/CH CLERK	4,200.00
01.4102.332.00.00.411	COMM:ADVER/CH CLERK	1,000.00
01.4102.377.00.00.411	SERV:CONTRACT/EQPT/CH CLERK	3,000.00
01.4102.415.00.00.411	SERV:OTHER/CHIEF CLERK	250.00
01.4102.750.00.00.411	CAP PURCH:EQPT/CH CLERK	-
	<b>Total</b>	<b>381,060.00</b>

## 4103 - Voters

Account	Description	2022 Proposed
01.4103.110.00.00.412000	EMP:WAGES/REG/VOTER REG.	132,400.00
01.4103.120.00.00.412000	EMP:BENEFITS/VOTER REG	65,000.00
01.4103.130.00.00.412000	EMP:TRAIN&CONF/VOTER REG	1,000.00
01.4103.131.00.00.412000	EMP:TRAVEL/VOTER REG	300.00
01.4103.210.00.00.412000	SUPP:OFFICE/VOTER REG	1,500.00
01.4103.211.00.00.412000	SUPP:OFFICE EQPT/VOTER REG	1,800.00
01.4103.212.00.00.412000	SUPP:OTHER OPER/VOTER REG	800.00
01.4103.214.00.00.412000	SUPP:PUBL&SUPPL/VOTER	200.00
01.4103.240.00.00.412000	ELECTION/VOTER REG	75,000.00
01.4103.250.00.00.412000	SUPP:REP&MAINT/VOTER REG	300.00
01.4103.313.00.00.412000	SERV:COMPUTER CONS/VOTER REG	4,000.00
01.4103.321.00.00.412000	COMM:MONTH PHONE/VOTER REG	800.00
01.4103.322.00.00.412000	COMM:LONG DIST/VOTER REG	100.00
01.4103.323.00.00.412000	COMM: PHONE EQUIPMENT	300.00
01.4103.330.00.00.412000	COMM:POSTAGE/VOTER REG	4,000.00
01.4103.332.00.00.412000	COMM:ADVER/VOTER REG	2,000.00
01.4103.374.00.00.412000	SERV:MAINT&REP/EQPT/VOTER REG	200.00
01.4103.377.00.00.412000	SERV:CONTRACT/VOTER REG	4,000.00
01.4103.419.00.00.412000	SERV:ELECTION OFF COMP/VOT REG	58,000.00
01.4103.750.00.00.412000	CAP PURCH:EQPT&SOFTWARE/VOTREG	2,000.00
	<b>Total</b>	<b>353,700.00</b>

## 4104 - Fiscal

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4104.110.00.00.413200	EMP:WAGES/FISCAL	121,750.00
01.4104.120.00.00.413200	EMP:BENEFITS/FISCAL	70,430.75
01.4104.130.00.00.413200	EMP:TRAIN&CONF/FISCAL	500.00
01.4104.131.00.00.413200	EMP:TRAVEL/FISCAL	250.00
01.4104.132.00.00.411400	EMP:DUES&MEMBER/FISCAL	350.00
01.4104.210.00.00.413200	SUPP:OFFICE/FISCAL	3,000.00
01.4104.211.00.00.413200	SUPP:OFFICE EQPT/FISCAL	500.00
01.4104.312.00.00.413200	SERV:ACCOUNTING&AUDIT:FISCAL	45,000.00
01.4104.313.00.00.413200	SERV:COMPUTER CONS/FISCAL	1,750.00
01.4104.321.00.00.413200	COMM:MONTH PHONE/FISC.	550.00
01.4104.322.00.00.413200	COMM:LONG DIST/FISCAL	60.00
01.4104.330.00.00.413200	COMM:POSTAGE:FISCAL	1,750.00
01.4104.377.00.00.413200	SERV:CONTRACT/FISCAL	119,000.00
01.4104.415.00.00.413200	SERV:OTHER/FISCAL	3,000.00
01.4104.750.00.00.413200	CAP PURCH:EQPT/FISCAL	-
	<b>Total</b>	<b>367,890.75</b>

## 4105 - Auditor

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4105.110.00.00.413300	EMP:WAGES/REG/AUDITORS	44,950.00
01.4105.120.00.00.413300	EMP:BENEFITS/AUDITORS	9,685.00
01.4105.130.00.00.413300	EMP:TRAIN&CONF/AUDITORS	-
01.4105.131.00.00.413300	EMP:TRAVEL/AUDITORS	2,000.00
01.4105.132.00.00.413300	EMP:DUES&MEMBER/AUDITORS	
01.4105.210.00.00.413300	SUPP:OFFICE/AUDITORS	400.00
01.4105.211.00.00.413300	SUPP:OFFICE EQPT/AUDITORS	400.00
01.4105.250.00.00.413300	SERV:MAINT&REP/EQPT/AUDITORS	-
01.4105.311.00.00.413300	SERV:SOLICITOR/AUDITORS	-
01.4105.312.00.00.413300	SERV:ACCOUNTING&AUDIT:AUDITORS	-
01.4105.313.00.00.413300	SERV:COMPUTER CONS/AUDITORS	750.00
01.4105.321.00.00.413300	COMM:MONTH PHONE/AUDITORS	500.00
01.4105.322.00.00.413300	COMM:LONG DIST/AUDITORS	20.00
01.4105.330.00.00.413300	COMM:POSTAGE/AUDITORS	15.00
01.4105.332.00.00.413300	COMM:ADVER/AUDITORS	60.00
01.4105.415.00.00.413300	SERVICE:OTHER	50.00
	<b>Total</b>	<b>58,830.00</b>

## 4106 - Assessment

Account	Description	2022 Proposed
01.4106.110.00.00.413600	EMP:WAGES/REG/ASSESS	329,055.00
01.4106.120.00.00.413600	EMP:BENEFITS/ASSESS	241,855.00
01.4106.130.00.00.413600	EMP:TRAIN&CONF/ASSESS	14,000.00
01.4106.131.00.00.413600	EMP:TRAVEL/ASSESS	3,000.00
01.4106.132.00.00.413600	EMP:DUES&MEMBER/ASSESS	1,500.00
01.4106.210.00.00.413600	SUPP:OFFICE/ASSESS	3,000.00
01.4106.211.00.00.413600	SUPP:OFFICE EQPT/ASSESS	4,000.00
01.4106.214.00.00.413600	SUPP:PUBL&SUPPL/ASSESS	300.00
01.4106.253.00.00.413600	SUPP:GAS/ASSESS	400.00
01.4106.313.00.00.413600	SERV:COMPUTER CONSUL/ASSESS	9,150.00
01.4106.321.00.00.413600	COMM:MONTH PHONE/ASSESS	1,500.00
01.4106.322.00.00.413600	COMM:LONG DIST/ASSESS	300.00
01.4106.323.00.00.413600	COMM: PHONE EQUIP	100.00
01.4106.325.00.00.413600	COMM:C PHONE/ASSESS	1,500.00
01.4106.330.00.00.413600	COMM:POSTAGE/ASSESS	2,200.00
01.4106.332.00.00.413600	COMM:ADVER/ASSESS	100.00
01.4106.353.00.00.413600	INSUR:VEHICLE/ASSESS	1,000.00
01.4106.375.00.00.413600	SERV:MAINT&REP/VEH/ASSESS	1,200.00
01.4106.377.00.00.413600	SERV:CONTRACT/ASSESS	25,200.00
01.4106.377.01.00.413600	SERV:CONTRACT/EVALUATOR	23,000.00
01.4106.377.02.00.413600	SERV:CONTRACT/PICTOMETRY	75,404.00
01.4106.415.00.00.413600	SERV:OTHER/ASSESS	2,500.00
01.4106.750.00.00.413600	CAP PURCH:EQPT/ASSESS	
	<b>Total</b>	<b>740,264.00</b>



## 4107-Tax Coll.

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4107.110.00.00.413700	EMP:WAGES/REG/TAX COLL	110,000.00
01.4107.120.00.00.413700	EMP:BENEFITS/TAX COLL	11,000.00
01.4107.212.00.00.413700	SUPP:OTHER OPER/TAX COLL	300.00
01.4107.330.00.00.413700	COMM:POSTAGE/TAX COLL	15,000.00
	<b>Total</b>	<b>136,300.00</b>

## 4108 - Tax Claim

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4108.110.00.00.413800	EMP:WAGES/REG/TAX CLAIM	67,500.00
01.4108.120.00.00.413800	EMP:BENEFITS/TAX CLAIM	35,750.00
01.4108.130.00.00.413800	EMP:TRAIN&CONF/TAX CLAIM	400.00
01.4108.131.00.00.413800	EMP:TRAVEL/TAX CLAIM	250.00
01.4108.132.00.00.413800	EMP:DUES&MEMBER/TAX CLAIM	150.00
01.4108.210.00.00.413800	SUPP:OFFICE/TAX CLAIM	1,100.00
01.4108.211.00.00.413800	SUPP:OFFICE EQPT/TX CLAIM	500.00
01.4108.214.00.00.413800	SUPP:PUBL&SUPPL/TAX CLAIM	100.00
01.4108.311.00.00.413800	SERV:LEGAL/OTHER/TAX CLAIM	1,500.00
01.4108.313.00.00.413800	SERV:COMPUTER CONS/TAX CLAIM	1,000.00
01.4108.318.00.00.413800	SERV:OTHER OPER/TAX CLAIM	3,000.00
01.4108.318.01.00.413800	SERV:POSTING/TAX CLAIM	22,500.00
01.4108.330.00.00.413800	COMM:POSTAGE/TAX CLAIM	25,000.00
01.4108.332.00.00.413800	COMM:ADVER/TAX CLAIM	2,200.00
01.4108.377.00.00.413800	SERV:CONTRACT/EQPT/TAX CLAIM	14,000.00
	<b>Total</b>	<b>174,950.00</b>

## 4109 - Treasurer

Account	Description	2022 Proposed
01.4109.110.00.00.413900	EMP:WAGES/REG/TREASURER	104,920.00
01.4109.120.00.00.413900	EMP:BENEFITS/TREASURER	57,100.00
01.4109.130.00.00.413900	EMP:TRAIN&CONF/TREASURER	1,000.00
01.4109.131.00.00.413900	EMP:TRAVEL/TREASURER	200.00
01.4109.132.00.00.413900	EMP:DUES&MEMBER/TREASURER	900.00
01.4109.210.00.00.413900	SUPP:OFFICE/TREASURER	2,000.00
01.4109.211.00.00.413900	SUPP:OFFICE EQPT/TREASURER	2,000.00
01.4109.214.00.00.413900	SUPP:PUBL&SUPPL/TREASURER	75.00
01.4109.250.00.00.413900	SUPP:REPAIR&MAINT/TREASURER	1,500.00
01.4109.310.00.00.000000	SERV:LEGAL/SOLICITOR/TREASURER	-
01.4109.313.00.00.413900	SERV:COMPUTER CONS/TREASURER	2,200.00
01.4109.321.00.00.413900	COMM:MONTH PHONE/TREASURER	1,200.00
01.4109.322.00.00.413900	COMM:LONG DIST/TREASURER	150.00
01.4109.323.00.00.413900	COMM: PHONE EQUIP	200.00
01.4109.330.00.00.413900	COMM:POSTAGE/TREASURER	2,500.00
01.4109.332.00.00.413900	COMM:ADVER/TREASURER	50.00
01.4109.374.00.00.413900	SERV:MAINT&REP/EQPT/TREASURER	1,000.00
01.4109.377.00.00.413900	SERV:CONTRACT/TREASURER	6,000.00
01.4109.415.00.00.413900	SERV:OTHER/TREASURER	1,500.00
	<b>Total</b>	<b>184,495.00</b>

## 4112 - Public Defender

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4112.130.00.00.415200	EMP:TRAINING & CONFERENCE	1,000.00
01.4112.131.00.00.415200	EMP:TRAVEL/PUB DEF	-
01.4112.132.00.00.415200	EMP:DUES&MEMBER/PUB DEF	-
01.4112.143.00.00.415200	EMP:OFF EXP/PUB DEF	6,000.00
01.4112.210.00.00.415200	SUPP:OFFICE	1,000.00
01.4112.311.01.00.415200	SERV:CONTRACT/CHIEF PUB DEF	90,000.00
01.4112.311.02.00.415200	SERV:CONTRACT/OTHER PUB DEF	75,000.00
01.4112.311.03.00.000000	SERV:CONTRACT/SECRETARY	24,000.00
01.4112.321.00.00.415200	COMM:MONTH PHONE/PUB DEF	300.00
01.4112.322.00.00.415200	COMM:LONG DIST/PUB DEF	50.00
01.4112.415.00.00.000000	SERV: OTHER PUB DEF	500.00
	<b>Total</b>	<b>197,850.00</b>

## 4113 - Register&amp;Recorder

Account	Description	2022 Proposed
01.4113.110.00.00.415300	EMP:WAGES/REG/RECORDER	142,350.00
01.4113.120.00.00.415300	EMP:BENEFITS/RECORDER	115,750.00
01.4113.130.00.00.415300	EMP:TRAIN&CONF/RECORDER	2,500.00
01.4113.131.00.00.415300	EMP:TRAVEL/RECORDER	500.00
01.4113.132.00.00.415300	EMP:DUES&MEMBER/REC OF DEEDS	1,250.00
01.4113.210.00.00.415300	SUPP:OFFICE/RECORDER	2,800.00
01.4113.211.00.00.415300	SUPP:OFFICE EQPT/RECORDER	
01.4113.214.00.00.415300	SUPP:PUBL&SUPPL/RECORDER	400.00
01.4113.310.00.00.415300	SERV:LEGAL/SOLICITOR/RECORDER	5,000.00
01.4113.321.00.00.415300	COMM:MONTH PHONE/RECORDER	1,200.00
01.4113.322.00.00.415300	COMM:LONG DIST/RECORDER	200.00
01.4113.323	COMM: PHONE EQUIP	
01.4113.324.00.00.415300	COMM:PHONE INSTALL&REP/RECORDR	
01.4113.330.00.00.415300	COMM:POSTAGE/RECORDER	1,400.00
01.4113.332.00.00.415300	COMM:ADVER/RECORDER	600.00
01.4113.374.00.00.415300	SERV:MAINT&REP:EQPT/RECORDER	500.00
01.4113.377.00.00.415300	SERV:CONTRACT/EQPT/RECORDER	18,000.00
01.4113.377.01.00.415300	SERV:CONTRACT/SCANNING/RECORDER	
01.4113.415.00.00.415300	SERV: OTHER/MISC	
	<b>Total</b>	<b>292,450.00</b>

## 4116 - DRO

Account	Description	2022 Proposed
01.4116.110.00.00.418700	EMP:WAGES/DRS	425,250.00
01.4116.110.01.00.418700	EMP: WAGES RHINESMITH SECURITY	75,500.00
01.4116.120.00.00.418700	EMP:BENEFITS/DRS	303,750.00
01.4116.120.01.00.418700	EMP:BENEFITS RHINESMITH SECURITY	30,955.00
01.4116.130.00.00.418700	EMP:TRAIN&CONF/DRS	1,000.00
01.4116.131.00.00.418700	EMP:TRAVEL/DRS	1,000.00
01.4116.132.00.00.418700	EMP:DUES&MEMBER/DRS	225.00
01.4116.210.00.00.418700	SUPP:OFFICE/DRO	6,500.00
01.4116.211.00.00.418700	SUPP:OFFICE EQPT/DRS	1,500.00
01.4116.214.00.00.418700	SUPP:PUBL&SUPPL/DRS	-
01.4116.310.00.00.418700	SERV:LEGAL/SOLICITOR/DRS	13,200.00
01.4116.312.00.00.418700	ACCOUNTING SERVICES/COST ALLOCATION	2,150.00
01.4116.313.00.00.418700	SERV:COMPUTER CONS/DRS	2,500.00
01.4116.321.00.00.418700	COMM:MONTH PHONE/DRS	5,000.00
01.4116.322.00.00.418700	COMM:LONG DIST/DRS	550.00
01.4116.324.00.00.418700	COMM:PHONE INSTALL&REP/DRS	250.00
01.4116.330.00.00.418700	COMM:POSTAGE/DRS	8,000.00
01.4116.331.00.00.418700	COMM:POST MTR RENT/DRS	2,500.00
01.4116.332.00.00.418700	COMM:ADVER/DRS	50.00
01.4116.374.00.00.418700	SERV:MAINT&REP/EQPT/DRS	-
01.4116.377.00.00.418700	SERV:CONTRACT/EQPT/DRS	2,000.00
01.4116.411.00.00.418700	SERV:BLOOD TEST/DRS	1,800.00
01.4116.412.00.00.418700	SERV:BILL OF COST/DRS	3,120.00
01.4116.413.02.00.418700	SERV: DRS DIRECTOR_JUNIATA CTY	26,000.00
01.4116.415.00.00.418700	SERV:OTHER/DRO	500.00
01.4116.804.00.00.418700	INCENTIVE FUND EXPENDITURES	10,000.00
	<b>Total</b>	<b>923,300.00</b>

## 4117 - Courts

Account	Description	2022 Proposed
01.4117.110.01.00.418400	EMP:WAGES/REG/JUD	192,000.00
01.4117.110.02.00.418400	EMP:WAGES/REG/TIPSTAVES	3,000.00
01.4117.120.01.00.418400	EMP:BENEFITS/JUD	105,500.00
01.4117.120.02.00.418400	EMP:BENEFITS/TIPSTAVES	350.00
01.4117.130.00.00.418400	EMP:TRAIN&CONF/JUD	2,500.00
01.4117.131.00.00.418400	EMP:TRAVEL/JUD	750.00
01.4117.131.01.00.418400	CENTRAL COURT TRAVEL	1,500.00
01.4117.132.00.00.418400	EMP:DUES&MEMBER/JUD	1,500.00
01.4117.210.00.00.418400	SUPP:OFFICE/JUD	6,000.00
01.4117.210.01.00.418400	CENTRAL COURT SUPPLIES	500.00
01.4117.211.00.00.418400	SUPP:OFFICE EQPT/JUD	4,000.00
01.4117.213.00.00.418800	SUPP:LAW LIBRARY MATERIALS	30,000.00
01.4117.214.00.00.418400	SUPP:PUBL&SUPPL/JUD	-
01.4117.215.00.00.418400	SUPP:JURORS MEALS/JUD	1,000.00
01.4117.310.00.00.418400	SERV:LEGAL/GAL	48,000.00
01.4117.310.01.00.418400	SERV:LEGAL/PARENTS	15,000.00
01.4117.311.00.00.418400	SERV:LEGAL/OTHER/JUD	25,000.00
01.4117.312.00.00.418400	SERV:CUSTODY CONCILIATOR	42,000.00
01.4117.313.00.00.418400	SERV:COMPUTER CONS/JUD	10,000.00
01.4117.321.00.00.418400	COMM:MONTH PHONE/JUD	2,500.00
01.4117.322.00.00.418400	COMM:LONG DIST/JUD	750.00
01.4117.324.00.00.418400	COMM:PHONE INSTALL&REP/JUD	500.00
01.4117.330.00.00.418400	COMM:POSTAGE/JUD	500.00
01.4117.332.00.00.418400	COMM:ADVER/JUD	100.00
01.4117.374.00.00.418400	SERV:MAINT&REP/EQPT/JUD	500.00
01.4117.377.00.00.418400	SERV:CONTRACT/EQPT/JUD	2,000.00
01.4117.413.00.00.418400	SERV:COURT REPORT/JUD	80,000.00
01.4117.413.01.00.418400	SERV:TRANSCRIPTS/JUD	40,000.00
01.4117.413.02.00.418400	SERV:COURT REPORTER REIMB-JUNIATA	43,000.00
01.4117.414.00.00.418400	SERV:JUROR COMP/JUD	15,000.00
01.4117.415.00.00.418400	SERV:OTHER/MISC	-
01.4117.430.00.00.418400	SERV: INTERPRETER	5,000.00
01.4117.430.01.00.418400	CENTRAL COURT INTERPRETER	500.00
01.4117.450.00.00.418400	JUDGE/DJ GRANT	
01.4117.750.00.00.418400	CAP PURCH:EQPT/JUD	
	<b>Total</b>	<b>678,950.00</b>

## 4119 - Coroner

Account	Description	2022 Proposed
01.4119.110.00.00.419300	EMP:WAGES/REG/CORONER	38,989.00
01.4119.120.00.00.419300	EMP:BENEFITS/CORONER	10,250.00
01.4119.130.00.00.419300	EMP:TRAIN&CONF/CORONER	1,500.00
01.4119.131.00.00.419300	EMP:TRAVEL/CORONER	300.00
01.4119.132.00.00.419300	EMP:DUES&MEMBER/CORONER	750.00
01.4119.210.00.00.419300	SUPP:OFFICE/CORONER	900.00
01.4119.212.00.00.419300	SUPP:OTHER OPER/CORONER	4,000.00
01.4119.253.00.00.419300	SUPP:GAS/CORONER	900.00
01.4119.310.00.00.419300	CORONER SOLICITOR	2,000.00
01.4119.313.00.00.419300	SERV:COMPUTER CONS/CORONER	200.00
01.4119.321.00.00.419300	COMM:MONTH PHONE/CORONER	200.00
01.4119.322.00.00.419300	COMM:LONG DIST/CORONER	50.00
01.4119.324.00.00.419300	COMM:PHONE INSTALL&REPAIRS/CORONER	150.00
01.4119.330.00.00.419300	COMM:POSTAGE/CORONER	120.00
01.4119.415.00.00.419300	SERV:OTHER MISC/CORONER	500.00
01.4119.416.00.00.419300	SERV:DEPUTIES CONTRACT/CORONER	24,000.00
01.4119.417.00.00.419300	SERV:AUTOPSY COSTS	50,000.00
01.4119.418.00.00.419300	SERV:CORONER TRANSPORTS	40,000.00
01.4119.750.00.00.419300	CAP PURCHASE:CORONER	-
01.4119.751.00.00.419300	VSIA EXPENDITURES	-
	<b>Total</b>	<b>174,809.00</b>



## 4120 - DA

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4120.110.00.00.419400	EMP:WAGES/REG/DA	375,500.00
01.4120.120.00.00.419400	EMP:BENEFITS/DA	142,960.00
01.4120.130.00.00.419400	EMP:TRAIN&CONF/DA	3,500.00
01.4120.131.00.00.419400	EMP:TRAVEL/DA	2,000.00
01.4120.132.00.00.419400	EMP:DUES&MEMBER/DA	5,200.00
01.4120.210.00.00.419400	SUPP:OFFICE/DA	5,500.00
01.4120.211.00.00.419400	SUPP:OFFICE EQPT/DA	2,750.00
01.4120.214.00.00.419400	SUPP:PUBL&SUPPL/DA	2,750.00
01.4120.311.00.00.419400	SERV:CONTRACT/ASST DA	25,000.00
01.4120.311.01.00.419400	SERV:MDIT/DA	7,000.00
01.4120.313.00.00.419400	SERV:COMPUTER CONS/DA	4,000.00
01.4120.314.00.00.419400	SERV:INVESTIGAT/DA	10,000.00
01.4120.315.00.00.419400	SERV:EXPERT TESTIMONY/DA	10,000.00
01.4120.316.00.00.419400	SERV:OTHER CONSULTING/DA	-
01.4120.321.00.00.419400	COMM:MONTH PHONE/DA	1,000.00
01.4120.322.00.00.419400	COMM:LONG DIST/DA	500.00
01.4120.323.00.00.419400	COMM: PHONE EQUIPMENT	-
01.4120.330.00.00.419400	COMM:POSTAGE/DA	750.00
01.4120.332.00.00.419400	COMM:ADVER/DA	50.00
01.4120.353.00.00.419400	COMM:VEHICLE INSURANCE/DA	450.00
01.4120.377.00.00.419400	SERV:CONTRACT/EQPT	5,000.00
01.4120.413.00.00.419400	SERV:COURT REPORT/DA	500.00
01.4120.413.01.00.418400	SERV:TRANSCRIPTS/DA	1,000.00
01.4120.415.00.00.419400	SERV:OTHER/DA	3,000.00
01.4120.415.03.00.000000	SERV: OTHER VW ADMIN COSTS	1,000.00
01.4120.750.01.00.419400	CAP IMPROVEMENT/DA	-
	<b>Total</b>	<b>609,410.00</b>

## 4121 - Proth.

Account	Description	2022 Proposed
01.4121.110.00.00.419500	EMP:WAGES/REG/PROTH	211,700.00
01.4121.120.00.00.419500	EMP:BENEFITS/PROTH	141,525.00
01.4121.130.00.00.419500	EMP:TRAIN&CONF/PROTH	1,200.00
01.4121.131.00.00.419500	EMP:TRAVEL/PROTH	350.00
01.4121.132.00.00.419500	EMP:DUES&MEMBER/PROTH	625.00
01.4121.210.00.00.419500	SUPP:OFFICE/PROTH	15,500.00
01.4121.211.00.00.419500	SUPP:OFFICE EQPT/PROTH	2,000.00
01.4121.214.00.00.419500	SUPP:PUBL&SUPPL/PROTH	1,500.00
01.4121.310.00.00.419500	SERV:LEGAL/SOLICITOR/PROTH	5,500.00
01.4121.313.00.00.419500	SERV:COMPUTER CONS/PROTH	6,000.00
01.4121.321.00.00.419500	COMM:MONTH PHONE/PROTH	1,000.00
01.4121.322.00.00.419500	COMM:LONG DIST/PROTH	200.00
01.4121.323.00.00.419500	COMM: PHONE EQUIPMENT	250.00
01.4121.330.00.00.419500	COMM:POSTAGE/PROTH	7,000.00
01.4121.332.00.00.419500	COMM:ADVER/PROTH	200.00
01.4121.374.00.00.419500	SERV:MAINT&REP/EQPT/PROTH	500.00
01.4121.377.00.00.419500	SERV:CONTRACT/EQPT/PROTH	25,000.00
01.4121.415.00.00.000000	SERV: OTHER	500.00
	<b>Total</b>	<b>420,550.00</b>

## 4123 - Sheriff

Account	Description	2022 Proposed
01.4123.110.00.00.419700	EMP:WAGES/REG/SHERIFF	465,450.00
01.4123.120.00.00.419700	EMP:BENEFITS/SHERIFF	273,150.00
01.4123.130.00.00.419700	EMP:TRAIN&CONF/SHERIFF	2,500.00
01.4123.131.00.00.419700	EMP:TRAVEL/SHERIFF	2,500.00
01.4123.132.00.00.419700	EMP:DUES&MEMBER/SHERIFF	1,000.00
01.4123.141.00.00.419700	EMP:UNIFORMS/SHERIFF	6,000.00
01.4123.150.00.00.419700	EMP:ELECT OFF BONDS/SHERIFF	100.00
01.4123.210.00.00.419700	SUPP:OFFICE/SHERIFF	11,000.00
01.4123.211.00.00.419700	SUPP:OFFICE EQPT/SHERIFF	6,000.00
01.4123.212.00.00.419700	SUPP: OTHER OPER/SHERIFF	4,500.00
01.4123.214.00.00.419700	SUPP:PUBL&SUPPL/SHERIFF	400.00
01.4123.253.00.00.419700	SUPP:GAS/SHERIFF	5,500.00
01.4123.310.00.00.419700	SERV:LEGAL/SOLICITOR/SHERIFF	14,000.00
01.4123.313.00.00.419700	SERV:COMPUTER CONS/SHERIFF	6,000.00
01.4123.321.00.00.419700	COMM:MONTH PHONE/SHERIFF	1,500.00
01.4123.322.00.00.419700	COMM:LONG DIST/SHERIFF	350.00
01.4123.324.00.00.419700	COMM:PHONE INSTALL&REP/SHERIFF	250.00
01.4123.325.00.00.419700	COMM:C PHONE/SHERIFF	600.00
01.4123.327.00.00.419700	COMM:RADIO INSTALL&REP/SHERIFF	4,500.00
01.4123.330.00.00.419700	COMM:POSTAGE/SHERIFF	1,500.00
01.4123.332.00.00.419700	COMM:ADVER/SHERIFF	100.00
01.4123.352.00.00.419700	INSUR:LAW ENFORC/SHERIFF	15,000.00
01.4123.353.00.00.419700	INSUR:VEHICLE/SHERIFF	2,000.00
01.4123.374.00.00.419700	SERV:MAINT&REP/EQPT/SHERIFF	300.00
01.4123.375.00.00.419700	REPAIR&MAINT:VEHICLE/SHERIFF	4,500.00
01.4123.377.00.00.419700	SERV:CONTRACT/EQPT/SHERIFF	14,000.00
01.4123.415.00.00.419700	SERV:OTHER/MISC	-
01.4123.751.00.00.419700	CAP PURCH: VEHICLE/SHERIFF	-
	<b>Total</b>	<b>842,700.00</b>

## 4124 - Prison

Account	Description	2022 Proposed
01.4124.110.00.00.423200	EMP:WAGES/REG/PRISON	2,575,000.00
01.4124.120.00.00.423200	EMP:BENEFITS/PRISON	1,390,975.00
01.4124.130.00.00.423200	EMP:TRAIN&CONF/PRISON	3,000.00
01.4124.131.00.00.423200	EMP:TRAVEL/PRISON	1,000.00
01.4124.132.00.00.423200	EMP:DUES&MEMBER/PRISON	500.00
01.4124.141.00.00.423200	EMP:UNIFORMS/PRISON	15,000.00
01.4124.142.00.00.423200	EMP:UNIFORM/ADDITIONAL/PRISON	5,000.00
01.4124.210.00.00.423200	SUPP:OFFICE/PRISON	7,000.00
01.4124.211.00.00.423200	SUPP:OFF EQPT/PRISON	5,000.00
01.4124.212.00.00.423200	SUPP:OTHER OPER/PRISON	3,500.00
01.4124.214.00.00.423200	SUPP:PUBL&SUPPL/PRISON	500.00
01.4124.220.00.00.423200	SUPP:HOUSEKEEPING/PRISON	50,000.00
01.4124.230.00.00.423200	SUPP:INMATE/PRISON	35,000.00
01.4124.231.00.00.423200	SUPP:INMATE/PRESCRIPT/PRISON	35,000.00
01.4124.232.00.00.423200	SUPP:NON-PRESCRIP MEDS/PRISON	
01.4124.233.00.00.423200	SUPP:FOOD PURCHASES/PRISON	310,000.00
01.4124.234.00.00.423200	SUPP:DRUG TESTING/PRISON	3,500.00
01.4124.235.00.00.423200	SUPP:FED INMATES/LAW LIBRARY CD	13,000.00
01.4124.250.00.00.423200	SUPP:REPAIR&MAINT/PRISON	50,000.00
01.4124.253.00.00.423200	SUPP:GAS/PRISON	3,000.00
01.4124.313.00.00.423200	SERV:COMPUTER CONS/PRISON	8,000.00
01.4124.321.00.00.423200	COMM:MONTH PHONE/PRISON	6,000.00
01.4124.322.00.00.423200	COMM:LONG DIST/PRISON	2,200.00
01.4124.322.01.00.423200	COMM:DSL/INTERNET	1,800.00
01.4124.323.00.00.423200	COMM:PHONE EQPT/PRISON	
01.4124.324.00.00.423200	COMM:PHONE INSTALL&REP/PRISON	500.00
01.4124.325.00.00.423200	COMM:C PHONE/PRISON	1,500.00
01.4124.327.00.00.423200	COMM:RADIO INSTALL&REP/PRISON	1,000.00
01.4124.330.00.00.423200	COMM:POSTAGE/PRISON	1,500.00
01.4124.332.00.00.423200	COMM:ADVER/PRISON	200.00
01.4124.352.00.00.423200	INSUR:LAW ENFORC/PRISON	60,000.00
01.4124.353.00.00.423200	INSUR:VEHICLE/PRISON	2,500.00
01.4124.361.06.06.423200	SERV:UTIL/ELEC/PRISON	52,000.00
01.4124.362.00.06.423200	SERV:UTIL/SEWER/PRISON	30,000.00
01.4124.363.00.06.423200	SERV:UTIL/WATER/PRISON	40,000.00
01.4124.364.00.06.423200	SERV:UTIL/PROPANE/PRISON	45,000.00
01.4124.365.00.06.423200	SERV:UTIL/FUEL OIL/PRISON	
01.4124.366.00.06.423200	SERV:UTIL/WASTE DISP/PRISON	3,000.00
01.4124.367.00.00.423200	SERV:UTIL/RECYCLING/PRISON	2,000.00
01.4124.373.00.06.423200	SERV:MAINT&REP/BLDG/PRISON	36,000.00
01.4124.375.00.06.423200	SERV:MAINT&REP/VEHICLE/PRISON	4,000.00
01.4124.376.00.06.423200	SERV:CONTRACT/PRISON	35,000.00
01.4124.378.06.06.423200	SERV:SNOW REMOVAL/PRISON	
01.4124.421.00.00.423200	SERV:INMATE/PRIME CARE MED	195,000.00

## 4124 - Prison

01.4124.422.00.00.423200	SERV:INMATE/OTHER MEDICAL	45,000.00
01.4124.423.00.00.423200	SERV:INMATE/DENTAL	2,500.00
01.4124.424.00.00.423200	SERV:INMATE/HOUSING	285,000.00
01.4124.425.00.00.423200	SERV:INMATE/NON CTY MED&OTHER	10,000.00
01.4124.426.00.00.423200	SERV:INMATE/PIMCC	11,000.00
01.4124.426.01.00.000000	SERV:INMATE/PIMCC ACT 22 ESCROW ACCT	15,000.00
01.4124.427.00.00.423200	SERV:INMATE/TRUSTY WAGES	24,000.00
01.4124.428.00.00.423200	SERV:INMATE/BLOCK RUNNER WAGES	4,000.00
01.4124.730.00.06.423200	CAP.IMPROVMNT/BLDG/PRISON	
01.4124.750.00.06.423200	CAP PURCH:EQPT/PRISON	
	<b>Total</b>	<b>5,429,675.00</b>

## 4125 - Probation

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4125.110.00.00.423600	EMP:WAGES/REG/PROB	678,250.00
01.4125.120.00.00.423600	EMP:BENEFITS/PROB	474,575.00
01.4125.130.00.00.423600	EMP:TRAIN&CONF/PROB	5,000.00
01.4125.131.00.00.423600	EMP:TRAVEL/PROB	2,500.00
01.4125.132.00.00.423600	EMP:DUES&MEMBER/PROB	2,500.00
01.4125.210.00.00.423600	SUPP:OFFICE/PROB	4,000.00
01.4125.211.00.00.423600	SUPP:MIN OFF EQPT/PROB	1,000.00
01.4125.212.00.00.423600	SUPP:OTHER OPER/PROB	1,000.00
01.4125.214.00.00.423600	SUPP:PUBL&SUPPL/PROB	100.00
01.4125.253.00.00.423600	SUPP:GAS/PROB.	3,000.00
01.4125.313.00.00.423600	SERV:COMPUTER CONS/PROB	5,000.00
01.4125.321.00.00.423600	COMM:MONTH PHONE/PROB	2,000.00
01.4125.322.00.00.423600	COMM:LONG DIST/PROB	800.00
01.4125.324.00.00.000000	COMM:PHONE INSTALL & REP/PROB	250.00
01.4125.325.00.00.423600	COMM:C PHONES/PROB	7,000.00
01.4125.330.00.00.423600	COMM:POSTAGE/PROB	2,000.00
01.4125.332.00.00.423600	COMM:ADVER/PROB	50.00
01.4125.352.00.00.423600	INSUR:LAW ENFORC/PROB	15,000.00
01.4125.353.00.00.423600	INSUR:VEHICLE/PROB	2,500.00
01.4125.374.00.00.423600	SERV:MAINT&REP/EQPT/PROB	200.00
01.4125.375.00.00.423600	SERV:MAINT&REP/VEHICLE/PROB	2,000.00
01.4125.377.00.00.423600	SERV:CONTRACT/EQPT/PROB	7,500.00
01.4125.410.00.00.423600	SERV:DRUG TEST/PROB	3,000.00
01.4125.411.00.00.000000	SERV: SCRAM BRACELET	35,000.00
01.4125.750.00.00.423600	CAP PURCH:EQUIP/PROB	
01.4125.751.00.00.423600	CAP PURCH:VEHICLE/PROB	
	<b>Total</b>	<b>1,254,225.00</b>

## 4126 - EMA

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4126.110.00.00.429100	EMP:WAGES/REG/EMA	122,750.00
01.4126.120.00.00.429100	EMP:BENEFITS/EMA	39,200.00
01.4126.130.00.00.429100	EMP:TRAIN&CONF/EMA	500.00
01.4126.131.00.00.429100	EMP:TRAVEL/EMA	500.00
01.4126.132.00.00.429100	EMP:DUES&MEMBER/EMA	500.00
01.4126.211.00.00.429100	SUPP:MIN OFF EQPT/EMA	2,000.00
01.4126.323.00.00.429100	COMM: PHONE EQUIPMENT	500.00
01.4126.325.00.00.429100	COMM:C PHONE/EMA	1,000.00
01.4126.330.00.00.429100	COMM:POSTAGE/EMA	50.00
01.4126.332.00.00.429100	COMM:ADVER/EMA	500.00
01.4126.353.00.00.429100	VEHICLE INSURANCE	2,000.00
01.4126.375.00.00.429100	SERV:MAINT & REP/VEH/EMA	4,000.00
01.4126.415.00.00.429100	SERV:OTHER/EMA/HAZMAT	500.00
01.4126.750.00.00.429100	CAP EXP: EQUIPMENT/EMA	
	<b>Total</b>	<b>174,000.00</b>

## 4129 - C&amp;Y

Account	Description	2022 Proposed
01.4129.110.00.00.442000	EMP:WAGES/C&Y	1,321,891.00
01.4129.110.01.00.442000	EMP:WAGES/C&Y/JANITOR	8,000.00
01.4129.120.00.00.442000	EMP:BENEFITS/C&Y	853,545.00
01.4129.120.01.00.442000	EMP:BENEFITS/C&Y/JANITOR	1,500.00
01.4129.130.00.00.442000	EMP:TRAIN&CONF/C&Y	8,000.00
01.4129.131.00.00.442000	EMP:TRAVEL/C&Y	11,000.00
01.4129.132.00.00.442000	EMP:DUES&MEMBERS/C&Y	3,500.00
01.4129.210.00.00.442000	SUPP:OFFICE/C&Y	15,000.00
01.4129.211.00.00.442000	SUPP:OFFICE EQUIPMENT/C&Y	2,500.00
01.4129.214.00.00.442000	SUPP:PUBL&SUPP/C&Y	-
01.4129.253.00.00.442000	SUPP:GAS/C&Y	7,000.00
01.4129.310.00.00.442000	SERV:LEGAL/SOLICITOR	83,000.00
01.4129.311.01.00.442000	SERV:COURT RELATED/DEPENDENT	40,000.00
01.4129.311.02.00.442000	SERV:COURT RELATED/DELINQUENT	-
01.4129.313.00.00.442000	SERV:COMPUTER CONS/C&Y	57,000.00
01.4129.316.00.00.442000	SERV:CONSULTANTS/C&Y	6,500.00
01.4129.321.00.00.442000	COMM:MONTH PHONE/C&Y	7,250.00
01.4129.322.00.00.442000	COMM:LONG DIST/C&Y	5.00
01.4129.323.00.00.442000	COMM: PHONE EQUIPMENT	250.00
01.4129.324.00.00.442000	COMM:INSTALL&REPAIR/C&Y	500.00
01.4129.325.00.00.442000	COMM:C PHONES/C&Y	14,000.00
01.4129.330.00.00.442000	COMM:POSTAGE/C&Y	3,800.00
01.4129.332.00.00.442000	COMM:ADVERTISING	200.00
01.4129.353.00.00.442000	COMM:VEHICLE INSURANCE/C&Y	3,000.00
01.4129.375.00.00.442000	COMM:VEHICLE MAINT &REPAIR/C&Y	3,500.00
01.4129.377.00.00.442000	SERV:CONTRACT/EQPT/C&Y	1,500.00
01.4129.383.00.00.442000	SERV/RENT	43,000.00
01.4129.415.00.00.442000	SERV:OTHER//C&Y	-
01.4129.451.00.00.442000	IN HOME SERV:ADOPTION ASSIST/C&Y	256,000.00
01.4129.452.00.00.442000	IN HOME SERV/C&Y	30,000.00
01.4129.453.01.00.442000	IN HOME SERV:COUNSELING/DEPENDENT	875,000.00
01.4129.453.02.00.442000	IN HOME SERV:COUNSELING/DELINQ/C&Y	150,000.00
01.4129.454.01.00.442000	COMM BASED:FOSTER CARE/DEPEND	625,502.00
01.4129.454.02.00.442000	COMM BASED:FOSTER CARE/DELINQ	5,000.00
01.4129.457.01.00.442000	INSTIT.PLCMNT:RES SERV/DEPEND	600,000.00
01.4129.457.02.00.442000	INSTIT.PLCMNT:RES SERV/DELINQ	550,000.00
01.4129.458.02.00.442000	INSTIT.PLCMNT:JUV DETENT/DELINQ	70,000.00
01.4129.751.00.00.413600	CAP PURCH:VEHICLES	-
01.4129.752.00.00.413600	CAP PURCH:EQPT/COMPUTERS	10,000.00
	<b>Total</b>	<b>5,666,943.00</b>



## 4133 - VA

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4133.110.00.00.449000	EMP:WAGES/REG/VET AFF	48,750.00
01.4133.120.00.00.449000	EMP:BENEFITS/VET AFF	11,450.00
01.4133.130.00.00.449000	EMP:TRAIN&CONF/VET AFF	800.00
01.4133.131.00.00.449000	EMP:TRAVEL/VET AFF	1,500.00
01.4133.132.00.00.449000	EMP:DUES&MEMBER/VET AFF	250.00
01.4133.210.00.00.449000	SUPP:OFFICE/VET AFF	1,000.00
01.4133.211.00.00.449000	SUPP:MIN OFF EQPT/VET AFF	1,000.00
01.4133.212.00.00.449000	SUPP:OTHER OPER/VET AFF	9,000.00
01.4133.313.00.00.449000	SERV:COMPUTER CON/VET AFF	800.00
01.4133.317.00.00.449000	SERV:FUNERAL&BURIAL/VET AFF	10,000.00
01.4133.321.00.00.449000	COMM:MONTH PHONE/VET AFF	600.00
01.4133.322.00.00.449000	COMM:LONG DIST/VET AFF	250.00
01.4133.324.00.00.449000	COMM:PHONE INSTALL & REPAIR/VET AFF	250.00
01.4133.325.00.00.000000	COMM:CELL PHONE/VET AFF	
01.4133.330.00.00.449000	COMM:POSTAGE/VET AFF	200.00
01.4133.332.00.00.449000	COMM:ADVER/VET AFF	-
01.4133.374.00.00.449000	SERV:MAINT&REP/EQPT/VET AFF	
01.4133.377.00.00.449000	SERV:MAINT&REP/CONTR/EQPT/VET	500.00
01.4133.415.00.00.449000	SERV:OTHER/VET AFF/VET ORG	1,000.00
01.4133.750.00.00.449000	CAP PURCH:EQPT/VET AFF	
	<b>Total</b>	<b>87,350.00</b>

## 4135 - Ag Ext.

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4135.110.00.00.467000	EMPLOYEE WAGES	15,750.00
01.4135.120.00.00.467000	EMP:BENEFITS/AG EXT	1,750.00
01.4135.321.00.00.467000	COMM:MONTH PHONE/AG EXT	-
01.4135.322.00.00.467000	COMM:LONG DIST/AG EXT	-
01.4135.415.00.00.467000	SERV:OTHER/MISC	-
	<b>Total</b>	<b>17,500.00</b>

## 4136 - Jury Comm.

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4136.110.00.00.418400	EMP:WAGES/REG/JURY COMM	\$15,900.00
01.4136.110.01.00.418400	EMP:WAGES/JUN CO/JURY COMM	\$5,500.00
01.4136.120.00.00.418400	EMP:BENEFITS/JURY COMM	\$1,500.00
01.4136.120.01.00.418400	EMP:BENEFITS/JUN CO/JURY COMM	\$700.00
01.4136.131.00.00.418400	EMP:TRAVEL/JURY COMM	\$0.00
01.4136.132.00.00.418400	EMP:DUES&MEMBER/JURY COMM	\$0.00
01.4136.210.00.00.418400	SUPP:OFFICE/JURY COMM	\$1,000.00
01.4136.211.00.00.418400	SUPP:OFFICE EQUIP/JURY COMM	\$500.00
01.4136.325.00.00.418400	COMM:CELL PHONE/JURY COMM	\$500.00
01.4136.330.00.00.418400	COMM:POSTAGE/JURY COMM	\$6,000.00
01.4136.377.00.00.000000	SERV:CONTRACT	\$4,000.00
	<b>Total</b>	<b>\$35,600.00</b>

## 4137 - DJ Duncannon

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4137.110.00.00.418600	EMP:WAGES/REG/DC DUNC	75,450.00
01.4137.120.00.00.418600	EMP:BENEFITS/DC DUNC	87,950.00
01.4137.131.00.00.418600	EMP:TRAVEL/DC DUNCANNON	1,500.00
01.4137.210.00.00.418600	SUPP:OFFICE/DC DUNC	6,000.00
01.4137.211.00.00.418600	SUPP:OFFICE EQPT/DC DUNC	500.00
01.4137.212.00.00.418600	SUPP:OTHER OPER/DC DUNC	250.00
01.4137.214.00.00.418600	SUPP:PUBL&SUPPL/DC DUNC	200.00
01.4137.313.00.00.418600	SERV:COMPUTER CONS/DC DUNC	1,000.00
01.4137.318.00.00.418600	SERV:CONSTABLE/DC DUNC	5,000.00
01.4137.321.00.07.418600	COMM:MONTH PHONE/DC DUNC	3,200.00
01.4137.322.00.07.418600	COMM:LONG DIST/DC DUNC	200.00
01.4137.323	COMM: PHONE EQUIP	250.00
01.4137.330.00.00.418600	COMM:POSTAGE/DC DUNC	11,000.00
01.4137.331.00.00.418600	COMM:POST MTR RENT/DC DUNC	2,500.00
01.4137.361.07.07.418600	SERV:UTIL/ELEC/DC DUNC	2,500.00
01.4137.374.00.00.418600	SERV:MAINT&REP/EQPT/DC DUNC	1,000.00
01.4137.376.00.07.418600	SERV:CONTRACT/BLDG/DC DUNC	3,000.00
01.4137.383.00.07.418600	SERV:RENT/DC DUNC	42,000.00
01.4137.415.00.00.418600	SERV:OTHER/DC DUNC	2,000.00
	<b>Total</b>	<b>245,500.00</b>

## 4138 - DJ Newport

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4138.110.00.00.418600	EMP:WAGES/REG/DC NWPRT	45,500.00
01.4138.120.00.00.418600	EMP:BENEFITS/DC NWPRT	33,950.00
01.4138.131.00.00.418600	EMP:TRAVEL/DC NWPRT	100.00
01.4138.210.00.00.418600	SUPP:OFFICE/DC NWPRT	3,400.00
01.4138.211.00.00.418600	SUPP:OFFICE EQPT/DC NWPRT	-
01.4138.212.00.00.418600	SUPP:OTHER OPER/DC NWPRT	100.00
01.4138.214.00.00.418600	SUPP:PUBL&SUPPL/DC NWPRT	400.00
01.4138.313.00.00.418600	SERV:COMPUTER CONS/DC NWPRT	1,000.00
01.4138.318.00.00.418600	SERV:CONSTABLE/DC NWPRT	3,500.00
01.4138.321.00.08.418600	COMM:MONTH PHONE/DC NWPRT	3,000.00
01.4138.322.00.08.418600	COMM:LONG DIST/DC NWPRT	150.00
01.4138.323.00.00.418600	COMM: PHONE EQUIP	-
01.4138.330.00.00.418600	COMM:POSTAGE/DC NWPRT	7,400.00
01.4138.331.00.00.418600	COMM:POST MTR RENT/DC NWPRT	1,000.00
01.4138.361.08.08.418600	SERV:UTIL/ELEC/DC NWPRT	3,200.00
01.4138.374.00.00.418600	SERV:MAINT&REP/EQPT/DC NWPRT	200.00
01.4138.376.00.08.418600	SERV:CONTRACT/BLDG/DC NWPRT	2,500.00
01.4138.377.00.00.418600	SERV:CONTRACT/EQPT/DC NWPRT	1,200.00
01.4138.383.00.08.418600	SERV:RENT/DC NWPRT	22,200.00
01.4138.415.00.00.418600	SERV:OTHER/DCNWPRT	1,500.00
	<b>Total</b>	<b>130,300.00</b>

## 4139 - DJ Loysville

<b>Account</b>	<b>Description</b>	<b>2022 Proposed</b>
01.4139.110.00.00.418600	EMP:WAGES/REG/DC LOYS	78,950.00
01.4139.120.00.00.418600	EMP:BENEFITS/DC LOYS	42,250.00
01.4139.210.00.09.418600	SUPP:OFFICE/DC LOYS	4,500.00
01.4139.211.00.09.418600	SUPP:OFFICE EQPT/DC LOYS	300.00
01.4139.212.00.09.418600	SUPP:OTHER OPER/DC LOYS	200.00
01.4139.214.00.09.418600	SUPP:PUBL&SUPPL/DC LOYS	500.00
01.4139.313.00.09.418600	SERV:COMPUTER CONS/DC LOYS	500.00
01.4139.318.00.00.418600	SERV:CONSTABLE/DC LOYS	3,000.00
01.4139.321.00.09.418600	COMM:MONTH PHONE/DC LOYS	1,700.00
01.4139.322.00.09.418600	COMM:LONG DIST/DC LOYS	250.00
01.4139.323.00.00.418600	COMM: PHONE EQUIPM	250.00
01.4139.324.00.09.418600	COMM:PHONE INSTALL&REP/DC LOYS	-
01.4139.330.00.09.418600	COMM:POSTAGE/DC LOYS	12,000.00
01.4139.361.09.09.418600	SERV:UTIL/ELEC/DC LOYS	2,000.00
01.4139.365.09.09.418600	SERV:UTIL/FUEL OIL/DC LOYS	2,000.00
01.4139.374.00.09.418600	SERV:MAINT&REP/EQPT/DC LOYS	250.00
01.4139.376.00.09.418600	SERV:CONTRACT/BLDG/DC LOYS	1,300.00
01.4139.377.00.09.418600	SERV:CONTRACT/EQPT/DC LOYS	500.00
01.4139.383.00.09.418600	SERV:RENT/DC LOYS	34,344.00
01.4139.415.00.00.413200	SERV:OTHER/DC LOYS	1,000.00
	<b>Total</b>	<b>185,794.00</b>

## 4150 - Buildings&amp;Grounds

Account	Description	2022 Proposed
01.4150.110.00.00.417400	EMP:WAGES/BLDG&GRDS	199,895.00
01.4150.120.00.00.417400	EMP:BENEFITS/BLDG&GRDS	163,950.00
01.4150.130.00.00.000000	BUILD & GROUNDS/TRAINING	500.00
01.4150.131.00.00.000000	BUILD & GRNDS/TRAVEL	500.00
01.4150.131.01.00.000000	BUILD & GRNDS/INMATE MEALS	1,500.00
01.4150.210.00.00.000000	BUILD & GROUNDS: OFFICE SUPPLIES	750.00
01.4150.211.00.00.000000	BLDG&GRD:OFFICE EQUIP	1,000.00
01.4150.250.00.00.417400	BLDG&GRDS:SUPP/REP&MAINT	50,000.00
01.4150.253.00.00.417400	BLDG&GRDS:SUPP/GAS	2,500.00
01.4150.313.00.00.417400	BLDG&GRD:SERV/COMP CONS	2,000.00
01.4150.314.00.00.000000	BLDG&GRD/TECHNOLOGY	70,000.00
01.4150.321.00.00.417400	COMM:MONTH PHONE	1,000.00
01.4150.323.00.00.417400	COMM:PHONE EQPT/BLDG&GRD	5,000.00
01.4150.324.00.00.417400	BLDG&GRD:COMM/INSTALL&REPAIR	1,000.00
01.4150.325.00.00.417400	COMM:CPhones/BLDG&GRDS	2,800.00
01.4150.351.00.00.417400	BLDG&GRDS:INS/PROPERTY&LIAB	90,000.00
01.4150.353.00.00.417400	INSUR:VEH/BLDG&GRDS	3,000.00
01.4150.361.01.01.417400	BLDG&GRDS:SERV/UTIL/ELEC/CH	32,000.00
01.4150.361.02.02.417400	BLDG&GRD/SERV/UTIL/ELEC/RHINES	11,000.00
01.4150.361.03.03.417400	BLDG&GRD:SERV/UTIL/ELEC/VMB	18,000.00
01.4150.361.04.04.417400	BLDG&GRD:SERV/UTIL/ELEC/OLDJAIL	3,800.00
01.4150.361.05.05.417400	BLDG&GRD/SERV/UTIL/ELEC/ANNEX	3,000.00
01.4150.361.07.00.417400	BLDG&GRD:SERV/UTIL/ELEC/FLOWERSHOP	2,500.00
01.4150.362.00.00.417400	BLDG&GRD:SERV/UTIL/SEWER	33,000.00
01.4150.363.00.00.417400	BLDG&GRD:SERV/UTIL/WATER	5,800.00
01.4150.364.03.03.417400	BLDG&GRD:SERV/UTIL/PROPANE/VMB	5,000.00
01.4150.364.07.00.417400	BLDG&GRD:SERV:UTIL/PROPANE/FLOWER SHOP	1,000.00
01.4150.365.01.01.417400	BLDG&GRD:SERV/UTIL/OIL/CH	3,000.00
01.4150.365.04.04.417400	BLDG&GRD:SERV/UTIL/OIL/OLDJAIL	5,000.00
01.4150.365.05.05.417400	BLDG&GRD:SERV/UTIL/OIL/ANNEX	6,000.00
01.4150.366.00.00.417400	BLDG&GRD:SERV/UTIL/WAST DISP	5,000.00
01.4150.367.00.00.417400	BLDG&GRD:SERV/UTIL/RECYCLING	3,000.00
01.4150.373.00.00.417400	BLDG&GRD:SERV/REPAIR&MAINT	35,000.00
01.4150.375.00.00.417400	SERV:MAINT&REPAIR/VEHICLE	3,500.00
01.4150.376.00.00.417400	BLDG&GRD:MAINT CONTRACTS	22,000.00
01.4150.377.00.00.417400	BLDG&GRD:SNOW REMOVAL	2,000.00
01.4150.379.00.00.480000	BLDG&GRD:SODA MACHINES	2,000.00
01.4150.380.00.00.417400	BLDG&GRD:CAP IMPROVEMENTS	125,000.00
01.4150.380.01.00.000000	BLDG&GRD: CAP IMPROVE FOOD BANK BUILD	
01.4150.380.02.00.417400	BLDG&GRD:CAP IMPROVE: RHINESMITH	
01.4150.380.03.00.417400	BLDG&GRD:CAP IMPROVE: COURTHOUSE**	
01.4150.380.04.00.417400	BLDG&GRD:CAP IMPROVE: VMB	
01.4150.380.04.00.417400	BLDG&GRD:CAP IMPROVE:OLD JAIL	
01.4150.380.06.00.417400	BLDG&GRD:CAP IMPROVE: ANNEX	
01.4150.380.08.00.417400	BLDG&GRD:CAP IMPROVE:FLOWER SHOP	
01.4150.381.00.00.417400	BLDG&GRD:EQUIP	1,000.00
01.4150.382.00.00.417400	BLDG&GRD:TOOLS	2,000.00
01.4150.415.00.00.417400	SERV:OTHER/MISC	1,000.00
	<b>Total</b>	<b>925,995.00</b>

<b>Departments</b>	<b>Total Expenses</b>
Commissioners	1,928,488.50
Chief Clerk	381,060.00
Voters Registration	353,700.00
Fiscal	367,890.75
Auditors	58,830.00
Assessment	740,264.00
Tax Collectors	136,300.00
Tax Claim	174,950.00
Treasurer	184,495.00
Public Defender	197,850.00
Register & Recorder	292,450.00
Domestic Relations	923,300.00
Judges/Courts	678,950.00
Coroner	174,809.00
District Attorney	609,410.00
Prothonotary	420,550.00
Sheriff	842,700.00
Prison	5,429,675.00
Probation	1,254,225.00
EMA	174,000.00
Children & Youth	5,666,943.00
Veterans Affairs	87,350.00
Ag Extension	17,500.00
Jury Commission	35,600.00
DJ Duncannon	245,500.00
DJ Newport	130,300.00
DJ Loysville	185,794.00
Building & Grounds	925,995.00
<b>Total Expenses</b>	<b>22,618,879.25</b>
Est. Total Revenue	22,208,185.00
Deficit/Surplus	(410,694.25)