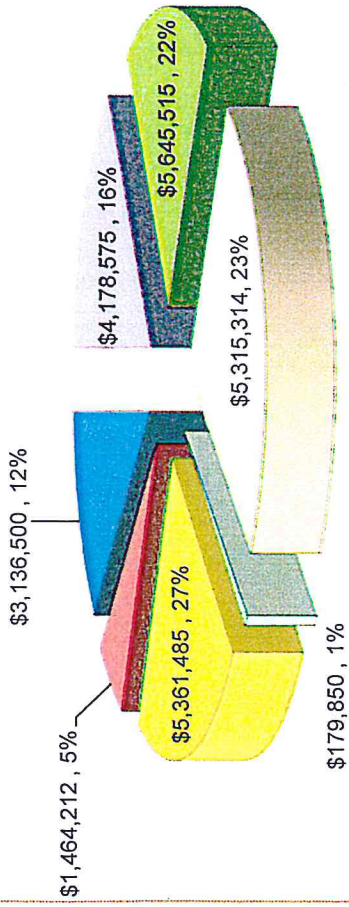


2023 Budget - \$26,557,487



- General Government
- Judicial
- Human Services
- Public Safety
- Prison
- Conservation & Development
- Tax Collection

2023 Budgeted Revenue

Account	Description	2023 Budget
01.3101.155.00.00.369000	REVENUE: BEGINNING FUND BALANCE	1,033,489.00
01.3101.301.10.00.311000	TAXES:REAL EST/CURR YR	13,520,000.00
01.3101.301.20.00.311000	TAXES:REAL EST/PRIOR YR	292,250.00
01.3101.310.01.00.312000	TAXES:PER CAP.CURR YR	145,000.00
01.3101.310.02.00.312000	TAXES:PER CAP/PRIOR YEAR	10,500.00
01.3101.321.90.00.321000	LICENSES & PERMITS	12,500.00
01.3101.341.01.00.361000	INTEREST EARNINGS	80,000.00
01.3101.342.20.00.362000	OFFICE RENT:DOMESTIC VIOLENCE	3,732.00
01.3101.351.02.00.331299	INSURANCE CLAIMS SURPLUS	156,500.00
01.3101.355.01.00.332411	PURTA	12,000.00
01.3101.356.01.00.332501	LIEU TAX:STATE FOREST LANDS	85,000.00
01.3101.356.02.00.332502	LIEU TAX:STATE GAME LANDS	25,000.00
01.3101.356.05.00.000000	LIEU TAX:ACT 13 GAS WELL IMPACT FEE REV	125,000.00
01.3101.360.04.00.341000	CHARGE SERV:AFFORDABLE HOUSING	36,000.00
01.3101.368.00.00.332299	STATE GRANT: VIVITROL PROGRAM	25,000.00
01.3101.380.01.00.369000	COMMISSIONS:VENDING MACHINES	2,000.00
01.3101.380.02.00.369000	MISCELLANEOUS REVENUE	60,000.00
01.3101.380.05.00.000000	PCORP SAFETY GRANT	23,000.00
01.3101.380.06.00.000000	WELLNESS PROGRAM	3,000.00
01.3101.380.07.00.000000	PCOMP SAFETY GRANT	30,000.00
01.3101.380.09.00.000000	BID INCOME	2,250.00
01.3101.380.16.00.369000	ARPA PROJECT FUNDING	2,425,000.00
01.3101.381.00.00.240000	911 RADIO REIMBURSEMENT JUNIATA CTY	25,000.00
01.3103.360.01.00.341900	VOT REG:CHARGE SERV/LISTS,COPY	500.00
01.3103.360.02.00.341900	VOT REG:CHARGE SERV/FILING FEE	2,000.00
01.3106.355.10.00.332300	ASSESS:STATE REIMB/STEPS	400.00
01.3106.358.01.00.341900	LOCAL REIMB:ASSESS/TAXING UNTS	15,000.00
01.3106.360.01.00.341900	ASSESS:CHARGE SERV/MAPS,COPIES	15,500.00
01.3106.360.02.00.341900	CHARGE SERV:CLEAN&GREEN FEES	3,000.00
01.3106.360.06.00.341900	ASSESS: UPI CODE	110,000.00
01.3108.301.00.00.341800	TAX CLAIM:COSTS & FEES	225,000.00
01.3109.355.10.00.341800	TREASURER COMMISSIONS	24,000.00
01.3113.360.01.00.342000	RECORDER:CHARGE SERV/FEES	225,750.00
01.3113.360.02.00.342000	RECORDER:CHARGE SERV/ACCESS FE	17,250.00
01.3113.360.03.00.342000	RECORDER:CHARGE SERV/TECH FD	3,000.00
01.3116.354.20.00.332299	DRS:STATE REIMBURSEMENTS	300,000.00
01.3116.354.22.00.332299	DRS:BLOOD TESTING REIMBUR.	500.00
01.3116.354.23.00.332299	DRS:INCENTIVE REIMB.	140,000.00
01.3116.354.23.01.332299	DRS:INCENTIVE INTEREST	1,500.00
01.3116.354.27.00.332299	DRS:TITLE XIX/MED.INCENTIVE	250.00
01.3116.354.28.00.332299	DRS:SHERIFF COSTS	500.00



## 2023 Budgeted Revenue

01.3117.354.10.00.332299	INTERPRETER SERVICES GRANT/COURT	500.00
01.3117.354.27.00.332499	JUDICIAL:STATE ENTITLE	75,000.00
01.3117.358.01.00.332299	LOCAL REIMB:JUNIATA CTY COURT	90,000.00
01.3118.331.10.00.350000	CLERK CRT:FINES	15,000.00
01.3118.331.21.00.350000	CLERK CRTS:FINES/ACT 198	14,000.00
01.3118.331.22.00.350000	CLERK CRT: DUI/TITLE 75	20,000.00
01.3118.360.01.00.342000	CLERK CRT:CHARGE SERV/COSTS	77,500.00
01.3118.360.02.00.342000	CLERK CRT:ARD	35,000.00
01.3118.360.03.00.342000	CLERK CRT:MISCELLANEOUS	55,000.00
01.3119.354.05.00.342000	CORONER:VSIA	2,500.00
01.3119.354.06.00.342000	CORONER:CREMATION FEE	10,000.00
01.3119.354.07.00.342000	CORONER:MISC	100.00
01.3119.360.01.00.342000	CORONER:CHARGE SERV/REPORTS	500.00
01.3120.234.00.01.341900	DA:MISC REVENUE	500.00
01.3120.354.01.00.332299	STATE OPERATING GRANT:DA SALARY	126,250.00
01.3120.360.05.00.000000	CHARGE SERV: VW ADMIN	7,000.00
01.3120.360.07.00.000000	CRIMES CODES:DA	500.00
01.3120.360.08.00.000000	STOP GRANT - YWCA	20,000.00
01.3121.360.01.00.342000	PROTHONOTARY:CHARGE SERV	75,000.00
01.3121.360.03.00.342000	PROTHONOTARY:TRANSCRIPTS	7,000.00
01.3122.360.01.00.342000	REGISTER WILLS:CHARGE SERV	25,000.00
01.3122.360.02.00.342000	ORPHAN'S COURT:CHARGE SERV	10,000.00
01.3123.354.00.00.332299	STATE REIMB:SHERIFF TRAINING	20,000.00
01.3123.360.01.00.344000	SHERIFF:CHARGE SERV	95,000.00
01.3123.360.03.00.344000	SHERIFF: DA TASK FORCE REIMBURSEMENT	5,000.00
01.3124.360.01.00.344000	PRISON:VIVITROL REIMBURSEMENT	15,000.00
01.3124.362.01.00.344000	PRISON:CHARGE SERV/HOUSING	55,000.00
01.3124.362.02.00.344000	PRISON:CHARGE SERV/WORK REL.	55,000.00
01.3124.362.03.00.333400	PRISON:LOCAL REIM/COUNSELOR	30,000.00
01.3124.362.04.00.344000	PRISON:INMATE MEDICAL COPAY	12,000.00
01.3124.362.05.00.344000	PRISON:CHARGE SERV/FEDERAL	825,750.00
01.3124.362.06.00.344000	PRISON:SSA PAYMENTS	1,000.00
01.3125.354.21.00.332299	PROBATION:STATE GRANT:ME2520052	38,000.00
01.3125.354.22.00.332299	PROBATION:JUV CT JUDGES GRANT/ME281550	35,000.00
01.3125.354.23.00.344000	PROBATION:SUPERVISION FEE	50,000.00
01.3125.354.24.00.332299	PROBATION:JUV TRAINING GRANT	1,000.00
01.3125.354.26.00.332299	PROBATION: ACT 35	100,000.00
01.3125.360.01.00.369000	PROBATION:DRUG TESTING REVENUE	750.00
01.3125.360.02.00.000000	SCRAM BRACELET REV	37,250.00
01.3125.360.03.00.000000	STOP GRANT - YWCA	25,000.00



## 2023 Budgeted Revenue

01.3126.354.02.00.332299	EMA:CFDA 97.042/SALARIES REIMB	75,000.00
01.3129.312.01.00.331260	C&Y:TITLE XX	28,910.00
01.3129.312.02.00.331260	C&Y:TITLE IV-E/ADOPT ASST/FOSTER CARE	495,275.00
01.3129.312.03.00.331260	C&Y:TANF	33,352.00
01.3129.312.04.00.331260	C&Y:TITLE IV-B	67,476.00
01.3129.312.05.00.331260	C&Y:IT GRANT	36,000.00
01.3129.312.06.00.331260	C&Y:MEDICAID	2,900.00
01.3129.322.01.00.332260	C&Y: ACT 148	3,815,211.00
01.3129.322.02.00.332260	C&Y: INDPT. LIVING GRANT	212,500.00
01.3129.322.03.00.332260	C&Y:EVID BAS PRAC (FAM GRP DEC MAKING)	57,000.00
01.3129.322.05.00.000000	TRUANCY PREV GRANT	180,000.00
01.3129.322.06.00.000000	CASEWORKER VISITATION GRANT	2,000.00
01.3129.322.07.00.332260	C&Y Housing Grant	10,200.00
01.3129.460.01.00.346000	C&Y:PARENTAL SUPPORT	52,192.00
01.3129.460.02.00.000000	C&Y MISC REVENUE	1,000.00
01.3136.110.01.00.418400	JUNIATA CTY REIMB	10,000.00
01.3137.355.03.00.332300	DISTRICT CRT:DUNC/FEES	65,000.00
01.3138.355.03.00.332300	DISTRICT CRT:NWPRT/FEES	60,000.00
01.3139.355.03.00.332300	DISTRICT CRT:LOYSVILLE/FEES	70,000.00
	<b>TOTAL</b>	<b>26,557,487.00</b>

## 4101 Commissioners

Account	Description	2023 proposed
01.4101.110.00.00.411100	EMP:WAGES/REG/COMM	174,900.00
01.4101.120.00.00.411100	EMP:BENEFITS/COMM	132,500.00
01.4101.120.01.00.415100	BENEFITS:SOLICITOR	26,275.00
01.4101.122.00.00.000000	EMP BENEFITS: BENECON MAXIMUM	300,000.00
01.4101.130.00.00.411100	EMP:TRAIN&CONF/COMM	4,000.00
01.4101.130.01.00.415100	EMP:TRAIN&CONF/SOLICITOR	600.00
01.4101.131.00.00.411100	EMP:TRAVEL/COMM	1,500.00
01.4101.132.00.00.411100	EMP:DUES&MEMBER/COMM	20,000.00
01.4101.161.00.00.411100	EMP:RETIRMNT/INVEST.MAN/COMM	100,000.00
01.4101.162.00.00.411100	EMP:RETIREMENT/ACTUARY/COMM	30,000.00
01.4101.163.00.00.411100	EMP:RETIREMENT/CUSTODIAL/COMM	15,000.00
01.4101.253.00.00.411100	SUPP:GAS/COMM	120.00
01.4101.310.00.00.415100	SERV:LEGAL/SOLICITOR/COMM	53,745.00
01.4101.311.00.00.415100	SERV:LEGAL/OTHER/COMM	51,185.00
01.4101.313.00.00.411100	COMPUTER CONSULTANT	1,200.00
01.4101.316.00.00.411100	SERV:CONSULTING/COMM - ARCHITECT	100,000.00
01.4101.321.00.00.411100	COMM:MONTH PHONE/COMM	1,200.00
01.4101.322.00.00.411100	COMM:LONG DIST/COMM	200.00
01.4101.323.00.00.411100	COMM: PHONE EQUIPMENT	-
01.4101.323.01.00.411100	COMM: BROADBAND	1,000,000.00
01.4101.325.00.00.411100	COMM:C PHONE/COMM	300.00
01.4101.353.00.00.411100	COMM:VEHICLE INSURANCE	750.00
01.4101.375.00.00.411100	SERV:MAINT&REPAIR/VEHICLE/COMM	750.00
01.4101.380.05.00.000000	PCORP SAFETY GRANT	20,000.00
01.4101.380.06.00.000000	WELLNESS PROGRAM	3,000.00
01.4101.380.07.00.000000	PCOMP SAFETY GRANT	30,000.00
01.4101.380.12.00.411100	LAND ACQUISITION	250,000.00
01.4101.415.00.00.411100	SERV:OTHER/COMM	35,000.00
01.4101.415.07.00.411100	SERV:MISC	50,000.00
01.4101.491.00.00.494000	REFUNDS OF PRIOR YEARS REVENUE	1,000.00
01.4101.533.00.00.467000	CONTRIB&SUBS:AG EXTENSION	115,762.00
01.4101.535.00.00.417100	CONTRIB&SUBS:TRI-CO PLANNING	127,384.00
01.4101.536.00.00.465000	CONTRIB&SUBS:SEDA-COG	11,492.00
01.4101.539.00.00.461000	CONTRIB&SUBS:BLACK FLY	48,000.00
01.4101.540.00.00.461000	CONTRIB&SUBS:FARMLAND PRESERV	50,000.00
01.4101.541.00.00.443000	CONTRIB&SUBS:C/P DRUG&ALCOHOL	8,000.00
01.4101.541.01.00.443000	DUI FINES:C/P DRUG % ALCOHOL	20,000.00
01.4101.541.02.00.443000	ACT 198 FINES:C/P DRUG & ALCOHOL	7,500.00
01.4101.541.03.00.443000	DRUG & ALCOHOL VIVITROL PROGRAM	10,000.00
01.4101.543.00.00.447000	CONTRIB&SUBS:C/P MH/MR	108,940.00
01.4101.546.00.00.411100	CONTRIB&SUBS:OTHER DONATIONS	45,000.00
01.4101.546.01.00.411100	CONTRIB&SUBS:PCEDA	70,000.00
01.4101.547.02.00.462000	AFFORD.HSNG/OTHER PROJECTS	11,900.00
01.4101.548.00.00.461000	CONTRIBS&SUBS:SOIL CONSERV.	30,000.00
		<b>3,067,203.00</b>

## 4102 Chief Clerk

Account	Description	2023 Proposed
01.4102.110.00.00.411400	EMP:WAGES/REG/CH CLERK	157,000.00
01.4102.110.01.00.411400	EMP:WAGES/JANITORIAL/CH CLERK	58,750.00
01.4102.120.00.00.411400	EMP:BENEFITS/CH CLERK	56,250.00
01.4102.120.01.00.411400	EMP:BENEFITS/JANITORIAL/CH CLERK	25,500.00
01.4102.130.00.00.411400	EMP:TRAIN&CONF/CH CLERK	1,000.00
01.4102.131.00.00.411400	EMP:TRAVEL/CH CLERK	300.00
01.4102.132.00.00.411400	EMP:DUES&MEMBER/CH CLERK	600.00
01.4102.160.00.00.411400	EMP:MISC BENEFITS/CH CLERK	500.00
01.4102.210.00.00.411400	SUPP:OFFICE/CH CLERK	2,500.00
01.4102.211.00.00.411400	SUPP:OFFICE EQPT/CH CLERK	2,000.00
01.4102.212.00.00.411400	SUPP:OTHER OPER/CH CLERK	900.00
01.4102.214.00.00.411400	SUPP:PUBL&SUPPL/CH CLERK	1,000.00
01.4102.220.00.00.411400	SUPP:JANITORIAL/CH CLERK	9,500.00
01.4102.311.00.00.411400	SERV:LEGAL/OTHER/CH CLERK	100,000.00
01.4102.313.00.00.411400	SERV:COMPUTER CONS/CH CLERK	2,200.00
01.4102.321.00.00.411400	COMM:MONTH PHONE/CH CLERK	2,000.00
01.4102.322.00.00.411400	COMM:LONG DIST/CH CLERK	300.00
01.4102.323.00.00.411400	COMM:PHONE EQPT/CH CLERK	500.00
01.4102.325.00.00.411400	COMM:C PHONE/CH CLERK	500.00
01.4102.330.00.00.411400	COMM:POSTAGE/CH CLERK	500.00
01.4102.331.00.00.411400	COMM:POST MTR RENT/CH CLERK	4,200.00
01.4102.332.00.00.411400	COMM:ADVER/CH CLERK	1,000.00
01.4102.377.00.00.411400	SERV:CONTRACT/EQPT/CH CLERK	3,000.00
01.4102.415.00.00.411400	SERV:OTHER/CHIEF CLERK	250.00
		430,250.00

## 4103 Voter

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4103.110.00.00.412000	EMP:WAGES/REG/VOTER REG.	136,500.00
01.4103.120.00.00.412000	EMP:BENEFITS/VOTER REG	67,250.00
01.4103.130.00.00.412000	EMP:TRAIN&CONF/VOTER REG	2,000.00
01.4103.131.00.00.412000	EMP:TRAVEL/VOTER REG	500.00
01.4103.210.00.00.412000	SUPP:OFFICE/VOTER REG	3,000.00
01.4103.211.00.00.412000	SUPP:OFFICE EQPT/VOTER REG	2,000.00
01.4103.212.00.00.412000	SUPP:OTHER OPER/VOTER REG	800.00
01.4103.214.00.00.412000	SUPP:PUBL&SUPPL/VOTER	200.00
01.4103.240.00.00.412000	ELECTION/VOTER REG	75,000.00
01.4103.250.00.00.412000	SUPP:REP&MAINT/VOTER REG	300.00
01.4103.313.00.00.412000	SERV:COMPUTER CONS/VOTER REG	6,000.00
01.4103.321.00.00.412000	COMM:MONTH PHONE/VOTER REG	800.00
01.4103.322.00.00.412000	COMM:LONG DIST/VOTER REG	100.00
01.4103.323.00.00.412000	COMM: PHONE EQUIPMENT	300.00
01.4103.325.00.00.412000	COMM:CELL PHONE/VOTREG	500.00
01.4103.330.00.00.412000	COMM:POSTAGE/VOTER REG	7,000.00
01.4103.332.00.00.412000	COMM:ADVER/VOTER REG	1,000.00
01.4103.374.00.00.412000	SERV:MAINT&REP/EQPT/VOTER REG	100.00
01.4103.377.00.00.412000	SERV:CONTRACT/VOTER REG	3,000.00
01.4103.419.00.00.412000	SERV:ELECTION OFF COMP/VOT REG	58,000.00
01.4103.750.00.00.412000	CAP PURCH:EQPT&SOFTWARE/VOTREG	1,000.00
		<b>365,350.00</b>

## 4104 Fiscal

<b>Account</b>	<b>Description</b>	<b>2023 Request</b>
01.4104.110.00.00.413200	EMP:WAGES/FISCAL	124,550.00
01.4104.120.00.00.413200	EMP:BENEFITS/FISCAL	73,250.00
01.4104.130.00.00.413200	EMP:TRAIN&CONF/FISCAL	250.00
01.4104.131.00.00.413200	EMP:TRAVEL/FISCAL	250.00
01.4104.132.00.00.411400	EMP:DUES&MEMBER/FISCAL	250.00
01.4104.210.00.00.413200	SUPP:OFFICE/FISCAL	2,500.00
01.4104.211.00.00.413200	SUPP:OFFICE EQPT/FISCAL	250.00
01.4104.312.00.00.413200	SERV:ACCOUNTING&AUDIT:FISCAL	45,000.00
01.4104.313.00.00.413200	SERV:COMPUTER CONS/FISCAL	1,500.00
01.4104.321.00.00.413200	COMM:MONTH PHONE/FISC.	550.00
01.4104.322.00.00.413200	COMM:LONG DIST/FISCAL	60.00
01.4104.330.00.00.413200	COMM:POSTAGE:FISCAL	1,750.00
01.4104.377.00.00.413200	SERV:CONTRACT/FISCAL	119,000.00
01.4104.415.00.00.413200	SERV:OTHER/FISCAL	2,000.00
		<b>371,160.00</b>



## 4105 Auditors

<b>Account</b>	<b>Description</b>	<b>2023 Proposed</b>
01.4105.110.00.00.413300	EMP:WAGES/REG/AUDITORS	45,250.00
01.4105.120.00.00.413300	EMP:BENEFITS/AUDITORS	9,950.00
01.4105.131.00.00.413300	EMP:TRAVEL/AUDITORS	3,200.00
01.4105.210.00.00.413300	SUPP:OFFICE/AUDITORS	800.00
01.4105.211.00.00.413300	SUPP:OFFICE EQPT/AUDITORS	400.00
01.4105.313.00.00.413300	SERV:COMPUTER CONS/AUDITORS	750.00
01.4105.321.00.00.413300	COMM:MONTH PHONE/AUDITORS	500.00
01.4105.322.00.00.413300	COMM:LONG DIST/AUDITORS	20.00
01.4105.330.00.00.413300	COMM:POSTAGE/AUDITORS	15.00
01.4105.332.00.00.413300	COMM:ADVER/AUDITORS	60.00
01.4105.415.00.00.413300	SERVICE:OTHER	50.00
		<b>60,995.00</b>

## 4106 Assessment

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4106.110.00.00.413600	EMP:WAGES/REG/ASSESS	350,250.00
01.4106.120.00.00.413600	EMP:BENEFITS/ASSESS	250,150.00
01.4106.130.00.00.413600	EMP:TRAIN&CONF/ASSESS	\$14,000
01.4106.131.00.00.413600	EMP:TRAVEL/ASSESS	\$3,000
01.4106.132.00.00.413600	EMP:DUES&MEMBER/ASSESS	\$2,560
01.4106.210.00.00.413600	SUPP:OFFICE/ASSESS	\$3,300
01.4106.211.00.00.413600	SUPP:OFFICE EQPT/ASSESS	\$11,000
01.4106.214.00.00.413600	SUPP:PUBL&SUPPL/ASSESS	\$300
01.4106.253.00.00.413600	SUPP:GAS/ASSESS	\$600
01.4106.313.00.00.413600	SERV:COMPUTER CONSUL/ASSESS	\$6,000
01.4106.321.00.00.413600	COMM:MONTH PHONE/ASSESS	\$1,500
01.4106.322.00.00.413600	COMM:LONG DIST/ASSESS	\$300
01.4106.323.00.00.413600	COMM: PHONE EQUIP	\$100
01.4106.325.00.00.413600	COMM:C PHONE/ASSESS	\$1,500
01.4106.330.00.00.413600	COMM:POSTAGE/ASSESS	\$3,000
01.4106.332.00.00.413600	COMM:ADVER/ASSESS	\$100
01.4106.353.00.00.413600	INSUR:VEHICLE/ASSESS	\$1,000
01.4106.375.00.00.413600	SERV:MAINT&REP/VEH/ASSESS	\$1,000
01.4106.377.00.00.413600	SERV:CONTRACT/ASSESS	\$39,000
01.4106.377.01.00.413600	SERV:CONTRACT/EVALUATOR	\$24,000
01.4106.377.02.00.413600	SERV:CONTRACT/PICTOMETRY	\$75,404
01.4106.415.00.00.413600	SERV:OTHER/ASSESS	\$2,500
01.4106.415.00.00.413600	CAP PURCH: REASSESSMENT	\$1,000,000
		<b>1,790,564.00</b>

## 4107 Tax Collector

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4107.110.00.00.413700	EMP:WAGES/REG/TAX COLL	112,550.00
01.4107.120.00.00.413700	EMP:BENEFITS/TAX COLL	12,000.00
01.4107.212.00.00.413700	SUPP:OTHER OPER/TAX COLL	300.00
01.4107.330.00.00.413700	COMM:POSTAGE/TAX COLL	15,000.00
		<b>139,850.00</b>



## 4108 Tax Claim

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4108.110.00.00.413800	EMP:WAGES/REG/TAX CLAIM	69,150.00
01.4108.120.00.00.413800	EMP:BENEFITS/TAX CLAIM	37,150.00
01.4108.130.00.00.413800	EMP:TRAIN&CONF/TAX CLAIM	450.00
01.4108.131.00.00.413800	EMP:TRAVEL/TAX CLAIM	250.00
01.4108.132.00.00.413800	EMP:DUES&MEMBER/TAX CLAIM	100.00
01.4108.210.00.00.413800	SUPP:OFFICE/TAX CLAIM	1,100.00
01.4108.211.00.00.413800	SUPP:OFFICE EQPT/TX CLAIM	500.00
01.4108.214.00.00.413800	SUPP:PUBL&SUPPL/TAX CLAIM	100.00
01.4108.311.00.00.413800	SERV:LEGAL/OTHER/TAX CLAIM	1,000.00
01.4108.313.00.00.413800	SERV:COMPUTER CONS/TAX CLAIM	1,000.00
01.4108.318.00.00.413800	SERV:OTHER OPER/TAX CLAIM	2,000.00
01.4108.318.01.00.413800	SERV:POSTING/TAX CLAIM	20,000.00
01.4108.330.00.00.413800	COMM:POSTAGE/TAX CLAIM	25,000.00
01.4108.332.00.00.413800	COMM:ADVER/TAX CLAIM	2,000.00
01.4108.377.00.00.413800	SERV:CONTRACT/EQPT/TAX CLAIM	14,000.00
		<b>173,800.00</b>

## 4109 Treasurer

Account	Description	2023 proposed
01.4109.110.00.00.413900	EMP:WAGES/REG/TREASURER	98,500.00
01.4109.120.00.00.413900	EMP:BENEFITS/TREASURER	59,250.00
01.4109.130.00.00.413900	EMP:TRAIN&CONF/TREASURER	1,000.00
01.4109.131.00.00.413900	EMP:TRAVEL/TREASURER	200.00
01.4109.132.00.00.413900	EMP:DUES&MEMBER/TREASURER	900.00
01.4109.210.00.00.413900	SUPP:OFFICE/TREASURER	2,000.00
01.4109.211.00.00.413900	SUPP:OFFICE EQPT/TREASURER	2,000.00
01.4109.214.00.00.413900	SUPP:PUBL&SUPPL/TREASURER	75.00
01.4109.250.00.00.413900	SUPP:REPAIR&MAINT/TREASURER	1,500.00
01.4109.313.00.00.413900	SERV:COMPUTER CONS/TREASURER	2,200.00
01.4109.321.00.00.413900	COMM:MONTH PHONE/TREASURER	1,200.00
01.4109.322.00.00.413900	COMM:LONG DIST/TREASURER	150.00
01.4109.323.00.00.413900	COMM: PHONE EQUIP	200.00
01.4109.330.00.00.413900	COMM:POSTAGE/TREASURER	2,500.00
01.4109.332.00.00.413900	COMM:ADVER/TREASURER	50.00
01.4109.374.00.00.413900	SERV:MAINT&REP/EQPT/TREASURER	1,000.00
01.4109.377.00.00.413900	SERV:CONTRACT/TREASURER	6,000.00
01.4109.415.00.00.413900	SERV:OTHER/TREASURER	1,500.00
		<b>180,225.00</b>

## 4112 Public Defender

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4112.130.00.00.415200	EMP:TRAINING & CONFERENCE	1,000.00
01.4112.132.00.00.415200	EMP:DUES&MEMBER/PUB DEF	1,275.00
01.4112.143.00.00.415200	EMP:OFF EXP/PUB DEF	8,000.00
01.4112.210.00.00.415200	SUPP:OFFICE	1,250.00
01.4112.311.01.00.415200	SERV:CONTRACT/CHIEF PUB DEF	90,000.00
01.4112.311.02.00.415200	SERV:CONTRACT/OTHER PUB DEF	85,000.00
01.4112.311.03.00.000000	SERV:CONTRACT/SECRETARY	24,000.00
01.4112.321.00.00.415200	COMM:MONTH PHONE/PUB DEF	300.00
01.4112.322.00.00.415200	COMM:LONG DIST/PUB DEF	50.00
01.4112.415.00.00.000000	SERV: OTHER PUB DEF	500.00
		<b>211,375.00</b>



## 4113 Register&amp;Recorder

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4113.110.00.00.415300	EMP:WAGES/REG/RECORDER	146,250.00
01.4113.120.00.00.415300	EMP:BENEFITS/RECORDER	119,250.00
01.4113.130.00.00.415300	EMP:TRAIN&CONF/RECORDER	2,500.00
01.4113.131.00.00.415300	EMP:TRAVEL/RECORDER	500.00
01.4113.132.00.00.415300	EMP:DUES&MEMBER/REC OF DEEDS	1,250.00
01.4113.210.00.00.415300	SUPP:OFFICE/RECORDER	2,800.00
01.4113.214.00.00.415300	SUPP:PUBL&SUPPL/RECORDER	400.00
01.4113.310.00.00.415300	SERV:LEGAL/SOLICITOR/RECORDER	5,000.00
01.4113.321.00.00.415300	COMM:MONTH PHONE/RECORDER	1,200.00
01.4113.322.00.00.415300	COMM:LONG DIST/RECORDER	200.00
01.4113.330.00.00.415300	COMM:POSTAGE/RECORDER	1,400.00
01.4113.332.00.00.415300	COMM:ADVER/RECORDER	600.00
01.4113.374.00.00.415300	SERV:MAINT&REP:EQPT/RECORDER	500.00
01.4113.377.00.00.415300	SERV:CONTRACT/EQPT/RECORDER	18,000.00
		<b>299,850.00</b>

## 4116 DRO

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4116.110.00.00.418700	EMP:WAGES/DRS	468,220.00
01.4116.110.01.00.418700	EMP: WAGES RHINESMITH SECURITY	70,500.00
01.4116.120.00.00.418700	EMP:BENEFITS/DRS	358,250.00
01.4116.120.01.00.418700	EMP: BENEFITS RHINESMITH SECURITY	31,500.00
01.4116.130.00.00.418700	EMP:TRAIN&CONF/DRS	1,000.00
01.4116.131.00.00.418700	EMP:TRAVEL/DRS	1,000.00
01.4116.132.00.00.418700	EMP:DUES&MEMBER/DRS	225.00
01.4116.210.00.00.418700	SUPP:OFFICE/DRO	6,500.00
01.4116.211.00.00.418700	SUPP:OFFICE EQPT/DRS	1,500.00
01.4116.310.00.00.418700	SERV:LEGAL/SOLICITOR/DRS	13,200.00
01.4116.312.00.00.418700	ACCOUNTING SERVICES/COST ALLOCATION	2,150.00
01.4116.313.00.00.418700	SERV:COMPUTER CONS/DRS	2,500.00
01.4116.321.00.00.418700	COMM:MONTH PHONE/DRS	5,000.00
01.4116.322.00.00.418700	COMM:LONG DIST/DRS	550.00
01.4116.324.00.00.418700	COMM:PHONE INSTALL&REP/DRS	250.00
01.4116.330.00.00.418700	COMM:POSTAGE/DRS	8,000.00
01.4116.331.00.00.418700	COMM:POST MTR RENT/DRS	2,500.00
01.4116.332.00.00.418700	COMM:ADVER/DRS	50.00
01.4116.377.00.00.418700	SERV:CONTRACT/EQPT/DRS	2,000.00
01.4116.411.00.00.418700	SERV:BLOOD TEST/DRS	1,800.00
01.4116.412.00.00.418700	SERV:BILL OF COST/DRS	3,120.00
01.4116.415.00.00.418700	SERV:OTHER/DRO	500.00
01.4116.804.00.00.418700	INCENTIVE FUND EXPENDITURES	10,000.00
		<b>990,315.00</b>

## 4117 Courts

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4117.110.01.00.418400	EMP:WAGES/REG/JUD	172,250.00
01.4117.110.02.00.418400	EMP:WAGES/REG/TIPSTAVES	3,000.00
01.4117.120.01.00.418400	EMP:BENEFITS/JUD	116,350.00
01.4117.120.02.00.418400	EMP:BENEFITS/TIPSTAVES	350.00
01.4117.130.00.00.418400	EMP:TRAIN&CONF/JUD	3,500.00
01.4117.131.00.00.418400	EMP:TRAVEL/JUD	750.00
01.4117.132.00.00.418400	EMP:DUES&MEMBER/JUD	1,500.00
01.4117.210.00.00.418400	SUPP:OFFICE/JUD	6,000.00
01.4117.211.00.00.418400	SUPP:OFFICE EQPT/JUD	4,000.00
01.4117.213.00.00.418800	SUPP:LAW LIBRARY MATERIALS	30,000.00
01.4117.215.00.00.418400	SUPP:JURORS MEALS/JUD	1,000.00
01.4117.310.00.00.418400	SERV:LEGAL/GAL	48,000.00
01.4117.310.01.00.418400	SERV:LEGAL/PARENTS	15,000.00
01.4117.311.00.00.418400	SERV:LEGAL/OTHER/JUD	25,000.00
01.4117.312.00.00.418400	SERV:CUSTODY CONCILIATOR	42,000.00
01.4117.313.00.00.418400	SERV:COMPUTER CONS/JUD	10,000.00
01.4117.321.00.00.418400	COMM:MONTH PHONE/JUD	2,500.00
01.4117.322.00.00.418400	COMM:LONG DIST/JUD	500.00
01.4117.324.00.00.418400	COMM:PHONE INSTALL&REP/JUD	250.00
01.4117.330.00.00.418400	COMM:POSTAGE/JUD	250.00
01.4117.332.00.00.418400	COMM:ADVER/JUD	100.00
01.4117.374.00.00.418400	SERV:MAINT&REP/EQPT/JUD	500.00
01.4117.377.00.00.418400	SERV:CONTRACT/EQPT/JUD	1,500.00
01.4117.413.00.00.418400	SERV:COURT REPORT/JUD	80,000.00
01.4117.413.01.00.418400	SERV:TRANSCRIPTS/JUD	40,000.00
01.4117.413.02.00.418400	SERV:COURT REPORTER REIMB-JUNIATA	46,000.00
01.4117.414.00.00.418400	SERV:JUROR COMP/JUD	15,000.00
01.4117.430.00.00.418400	SERV: INTERPRETER	5,000.00
		<b>670,300.00</b>



## 4119 Coroner

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4119.110.00.00.419300	EMP:WAGES/REG/CORONER	39,975.00
01.4119.120.00.00.419300	EMP:BENEFITS/CORONER	10,750.00
01.4119.130.00.00.419300	EMP:TRAIN&CONF/CORONER	1,500.00
01.4119.131.00.00.419300	EMP:TRAVEL/CORONER	300.00
01.4119.132.00.00.419300	EMP:DUES&MEMBER/CORONER	750.00
01.4119.210.00.00.419300	SUPP:OFFICE/CORONER	900.00
01.4119.212.00.00.419300	SUPP:OTHER OPER/CORONER	4,000.00
01.4119.214.00.00.419300	SUPP:PUBL&SUPPL/CORONER	900.00
01.4119.253.00.00.419300	SUPP:GAS/CORONER	900.00
01.4119.310.00.00.419300	CORONER SOLICITOR	2,000.00
01.4119.313.00.00.419300	SERV:COMPUTER CONS/CORONER	200.00
01.4119.321.00.00.419300	COMM:MONTH PHONE/CORONER	200.00
01.4119.322.00.00.419300	COMM:LONG DIST/CORONER	50.00
01.4119.324.00.00.419300	COMM:PHONE INSTALL&REPAIRS/CORONER	150.00
01.4119.330.00.00.419300	COMM:POSTAGE/CORONER	200.00
01.4119.353.00.00.419300	INSUR:VEHICLE/CORONER	500.00
01.4119.375.00.00.419300	SERV:MAIN&REPAIR VEHICLE CORONER	500.00
01.4119.415.00.00.419300	SERV:OTHER MISC/CORONER	500.00
01.4119.416.00.00.419300	SERV:DEPUTIES CONTRACT/CORONER	24,000.00
01.4119.417.00.00.419300	SERV:AUTOPSY COSTS	60,000.00
01.4119.418.00.00.419300	SERV:CORONER TRANSPORTS	40,000.00
		<b>188,275.00</b>

## 4120 District Attorney

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4120.110.00.00.419400	EMP:WAGES/REG/DA	455,000.00
01.4120.120.00.00.419400	EMP:BENEFITS/DA	250,000.00
01.4120.130.00.00.419400	EMP:TRAIN&CONF/DA	3,500.00
01.4120.131.00.00.419400	EMP:TRAVEL/DA	2,000.00
01.4120.132.00.00.419400	EMP:DUES&MEMBER/DA	5,200.00
01.4120.210.00.00.419400	SUPP:OFFICE/DA	5,500.00
01.4120.211.00.00.419400	SUPP:OFFICE EQPT/DA	2,750.00
01.4120.214.00.00.419400	SUPP:PUBL&SUPPL/DA	2,750.00
01.4120.311.00.00.419400	SERV:CONTRACT/ASST DA	25,000.00
01.4120.311.01.00.419400	SERV:MDIT/DA	7,000.00
01.4120.313.00.00.419400	SERV:COMPUTER CONS/DA	4,000.00
01.4120.314.00.00.419400	SERV:INVESTIGAT/DA	40,000.00
01.4120.315.00.00.419400	SERV:EXPERT TESTIMONY/DA	10,000.00
01.4120.321.00.00.419400	COMM:MONTH PHONE/DA	1,000.00
01.4120.322.00.00.419400	COMM:LONG DIST/DA	500.00
01.4120.330.00.00.419400	COMM:POSTAGE/DA	750.00
01.4120.332.00.00.419400	COMM:ADVER/DA	50.00
01.4120.353.00.00.419400	COMM:VEHICLE INSURANCE/DA	450.00
01.4120.377.00.00.419400	SERV:CONTRACT/EQPT	10,500.00
01.4120.413.00.00.419400	SERV:COURT REPORT/DA	500.00
01.4120.413.01.00.418400	SERV:TRANSCRIPTS/DA	1,000.00
01.4120.415.00.00.419400	SERV:OTHER/DA	5,000.00
01.4120.415.03.00.000000	SERV: OTHER VW ADMIN COSTS	1,000.00
		<b>833,450.00</b>

## 4121 Prothontary

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4121.110.00.00.419500	EMP:WAGES/REG/PROTH	216,550.00
01.4121.120.00.00.419500	EMP:BENEFITS/PROTH	182,350.00
01.4121.130.00.00.419500	EMP:TRAIN&CONF/PROTH	1,200.00
01.4121.131.00.00.419500	EMP:TRAVEL/PROTH	350.00
01.4121.132.00.00.419500	EMP:DUES&MEMBER/PROTH	625.00
01.4121.210.00.00.419500	SUPP:OFFICE/PROTH	18,000.00
01.4121.211.00.00.419500	SUPP:OFFICE EQPT/PROTH	2,000.00
01.4121.214.00.00.419500	SUPP:PUBL&SUPPL/PROTH	1,500.00
01.4121.310.00.00.419500	SERV:LEGAL/SOLICITOR/PROTH	5,500.00
01.4121.313.00.00.419500	SERV:COMPUTER CONS/PROTH	6,000.00
01.4121.321.00.00.419500	COMM:MONTH PHONE/PROTH	1,000.00
01.4121.322.00.00.419500	COMM:LONG DIST/PROTH	200.00
01.4121.323.00.00.419500	COMM: PHONE EQUIPMENT	250.00
01.4121.330.00.00.419500	COMM:POSTAGE/PROTH	7,500.00
01.4121.332.00.00.419500	COMM:ADVER/PROTH	200.00
01.4121.374.00.00.419500	SERV:MAINT&REP/EQPT/PROTH	500.00
01.4121.377.00.00.419500	SERV:CONTRACT/EQPT/PROTH	25,000.00
01.4121.415.00.00.000000	SERV: OTHER	500.00
		<b>469,225.00</b>

## 4123 Sheriff

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4123.110.00.00.419700	EMP:WAGES/REG/SHERIFF	462,250.00
01.4123.120.00.00.419700	EMP:BENEFITS/SHERIFF	278,225.00
01.4123.130.00.00.419700	EMP:TRAIN&CONF/SHERIFF	3,500.00
01.4123.131.00.00.419700	EMP:TRAVEL/SHERIFF	3,500.00
01.4123.132.00.00.419700	EMP:DUES&MEMBER/SHERIFF	1,000.00
01.4123.141.00.00.419700	EMP:UNIFORMS/SHERIFF	7,000.00
01.4123.150.00.00.419700	EMP:ELECT OFF BONDS/SHERIFF	100.00
01.4123.210.00.00.419700	SUPP:OFFICE/SHERIFF	11,000.00
01.4123.211.00.00.419700	SUPP:OFFICE EQPT/SHERIFF	6,000.00
01.4123.212.00.00.419700	SUPP:OTHER OPER/SHERIFF	4,500.00
01.4123.214.00.00.419700	SUPP:PUBL&SUPPL/SHERIFF	400.00
01.4123.253.00.00.419700	SUPP:GAS/SHERIFF	6,000.00
01.4123.310.00.00.419700	SERV:LEGAL/SOLICITOR/SHERIFF	14,000.00
01.4123.313.00.00.419700	SERV:COMPUTER CONS/SHERIFF	6,000.00
01.4123.321.00.00.419700	COMM:MONTH PHONE/SHERIFF	1,600.00
01.4123.322.00.00.419700	COMM:LONG DIST/SHERIFF	350.00
01.4123.324.00.00.419700	COMM:PHONE INSTALL&REP/SHERIFF	250.00
01.4123.325.00.00.419700	COMM:C PHONE/SHERIFF	700.00
01.4123.327.00.00.419700	COMM:RADIO INSTALL&REP/SHERIFF	5,000.00
01.4123.330.00.00.419700	COMM:POSTAGE/SHERIFF	1,700.00
01.4123.332.00.00.419700	COMM:ADVER/SHERIFF	100.00
01.4123.352.00.00.419700	INSUR:LAW ENFORC/SHERIFF	16,000.00
01.4123.353.00.00.419700	INSUR:VEHICLE/SHERIFF	2,000.00
01.4123.374.00.00.419700	SERV:MAINT&REP/EQPT/SHERIFF	300.00
01.4123.375.00.00.419700	REPAIR&MAINT:VEHICLE/SHERIFF	4,500.00
01.4123.377.00.00.419700	SERV:CONTRACT/EQPT/SHERIFF	15,000.00
		<b>850,975.00</b>

## 4124 Prison

Account	Description	2023 proposed
01.4124.110.00.00.423200	EMP:WAGES/REG/PRISON	2,675,825.00
01.4124.120.00.00.423200	EMP:BENEFITS/PRISON	1,422,535.00
01.4124.130.00.00.423200	EMP:TRAIN&CONF/PRISON	3,000.00
01.4124.131.00.00.423200	EMP:TRAVEL/PRISON	3,000.00
01.4124.132.00.00.423200	EMP:DUES&MEMBER/PRISON	500.00
01.4124.141.00.00.423200	EMP:UNIFORMS/PRISON	10,000.00
01.4124.142.00.00.423200	EMP:UNIFORM/ADDITIONAL/PRISON	5,000.00
01.4124.210.00.00.423200	SUPP:OFFICE/PRISON	8,500.00
01.4124.211.00.00.423200	SUPP:OFF EQPT/PRISON	5,000.00
01.4124.212.00.00.423200	SUPP:OTHER OPER/PRISON	3,500.00
01.4124.214.00.00.423200	SUPP:PUBL&SUPPL/PRISON	500.00
01.4124.220.00.00.423200	SUPP:HOUSEKEEPING/PRISON	55,000.00
01.4124.230.00.00.423200	SUPP:INMATE/PRISON	35,000.00
01.4124.231.00.00.423200	SUPP:INMATE/PRESCRIPT/PRISON	100,000.00
01.4124.233.00.00.423200	SUPP:FOOD PURCHASES/PRISON	310,000.00
01.4124.234.00.00.423200	SUPP:DRUG TESTING/PRISON	3,000.00
01.4124.250.00.00.423200	SUPP:REPAIR&MAINT/PRISON	60,000.00
01.4124.253.00.00.423200	SUPP:GAS/PRISON	4,500.00
01.4124.313.00.00.423200	SERV:COMPUTER CONS/PRISON	10,000.00
01.4124.321.00.00.423200	COMM:MONTH PHONE/PRISON	6,500.00
01.4124.322.00.00.423200	COMM:LONG DIST/PRISON	2,000.00
01.4124.322.01.00.423200	COMM:DSL/INTERNET	2,100.00
01.4124.324.00.00.423200	COMM:PHONE INSTALL&REP/PRISON	500.00
01.4124.325.00.00.423200	COMM:C PHONE/PRISON	1,800.00
01.4124.327.00.00.423200	COMM:RADIO INSTALL&REP/PRISON	2,000.00
01.4124.330.00.00.423200	COMM:POSTAGE/PRISON	3,000.00
01.4124.332.00.00.423200	COMM:ADVER/PRISON	300.00
01.4124.352.00.00.423200	INSUR:LAW ENFORC/PRISON	60,000.00
01.4124.353.00.00.423200	INSUR:VEHICLE/PRISON	2,500.00
01.4124.361.06.06.423200	SERV:UTIL/ELEC/PRISON	74,000.00
01.4124.362.00.06.423200	SERV:UTIL/SEWER/PRISON	30,000.00
01.4124.363.00.06.423200	SERV:UTIL/WATER/PRISON	42,000.00
01.4124.364.00.06.423200	SERV:UTIL/PROPANE/PRISON	48,000.00
01.4124.365.00.06.423200	SERV:UTIL/FUEL OIL/PRISON	1,000.00
01.4124.366.00.06.423200	SERV:UTIL/WASTE DISP/PRISON	3,000.00
01.4124.367.00.00.423200	SERV:UTIL/RECYCLING/PRISON	2,500.00
01.4124.373.00.06.423200	SERV:MAINT&REP/BLDG/PRISON	36,000.00
01.4124.375.00.06.423200	SERV:MAINT&REP/VEHICLE/PRISON	4,000.00
01.4124.376.00.06.423200	SERV:CONTRACT/PRISON	35,000.00
01.4124.421.00.00.423200	SERV:INMATE/PRIME CARE MED	220,000.00
01.4124.422.00.00.423200	SERV:INMATE/OTHER MEDICAL	70,000.00
01.4124.423.00.00.423200	SERV:INMATE/DENTAL	26,000.00
01.4124.424.00.00.423200	SERV:INMATE/HOUSING	285,000.00
01.4124.425.00.00.423200	SERV:INMATE/NON CTY MED&OTHER	10,000.00
01.4124.426.00.00.423200	SERV:INMATE/PIMCC	13,000.00

4124 Prison

01.4124.426.01.00.000000	SERV:INMATE/PIMCC ACT 22 ESCROW ACCT	18,000.00
01.4124.427.00.00.423200	SERV:INMATE/TRUSTY WAGES	24,000.00
01.4124.428.00.00.423200	SERV:INMATE/BLOCK RUNNER WAGES	4,200.00
		<b>5,741,260.00</b>

## 4125 Probation

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4125.110.00.00.423600	EMP:WAGES/REG/PROB	776,795.00
01.4125.120.00.00.423600	EMP:BENEFITS/PROB	583,561.00
01.4125.130.00.00.423600	EMP:TRAIN&CONF/PROB	5,000.00
01.4125.131.00.00.423600	EMP:TRAVEL/PROB	2,500.00
01.4125.132.00.00.423600	EMP:DUES&MEMBER/PROB	2,500.00
01.4125.210.00.00.423600	SUPP:OFFICE/PROB	5,000.00
01.4125.211.00.00.423600	SUPP:MIN OFF EQPT/PROB	1,000.00
01.4125.212.00.00.423600	SUPP:OTHER OPER/PROB	1,000.00
01.4125.214.00.00.423600	SUPP:PUBL&SUPPL/PROB	100.00
01.4125.253.00.00.423600	SUPP:GAS/PROB.	3,000.00
01.4125.313.00.00.423600	SERV:COMPUTER CONS/PROB	5,000.00
01.4125.321.00.00.423600	COMM:MONTH PHONE/PROB	2,000.00
01.4125.322.00.00.423600	COMM:LONG DIST/PROB	800.00
01.4125.324.00.00.000000	COMM:PHONE INSTALL & REP/PROB	250.00
01.4125.325.00.00.423600	COMM:C PHONES/PROB	7,000.00
01.4125.330.00.00.423600	COMM:POSTAGE/PROB	2,000.00
01.4125.332.00.00.423600	COMM:ADVER/PROB	100.00
01.4125.352.00.00.423600	INSUR:LAW ENFORC/PROB	15,000.00
01.4125.353.00.00.423600	INSUR:VEHICLE/PROB	2,500.00
01.4125.374.00.00.423600	SERV:MAINT&REP/EQPT/PROB	200.00
01.4125.375.00.00.423600	SERV:MAINT&REP/VEHICLE/PROB	2,000.00
01.4125.377.00.00.423600	SERV:CONTRACT/EQPT/PROB	5,000.00
01.4125.410.00.00.423600	SERV:DRUG TEST/PROB	4,500.00
01.4125.411.00.00.000000	SERV: SCRAM BRACELET	35,000.00
		<b>1,461,806.00</b>



## 4126 EMA

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4126.110.00.00.429100	EMP:WAGES/REG/EMA	127,650.00
01.4126.120.00.00.429100	EMP:BENEFITS/EMA	40,150.00
01.4126.130.00.00.429100	EMP:TRAIN&CONF/EMA	2,000.00
01.4126.131.00.00.429100	EMP:TRAVEL/EMA	2,000.00
01.4126.132.00.00.429100	EMP:DUES&MEMBER/EMA	500.00
01.4126.211.00.00.429100	SUPP:MIN OFF EQPT/EMA	1,000.00
01.4126.323.00.00.429100	COMM: PHONE EQUIPMENT	500.00
01.4126.325.00.00.429100	COMM:C PHONE/EMA	1,000.00
01.4126.330.00.00.429100	COMM:POSTAGE/EMA	50.00
01.4126.332.00.00.429100	COMM:ADVER/EMA	500.00
01.4126.353.00.00.429100	VEHICLE INSURANCE	1,000.00
01.4126.375.00.00.429100	SERV:MAINT & REP/VEH/EMA	3,000.00
01.4126.415.00.00.429100	SERV:OTHER/EMA/HAZMAT	500.00
		<b>179,850.00</b>

## 4129 C&amp;Y

Account	Description	2023 proposed
01.4129.110.00.00.442000	EMP:WAGES/C&Y	1,341,719.00
01.4129.110.01.00.442000	EMP:WAGES/C&Y/JANITOR	8,000.00
01.4129.120.00.00.442000	EMP:BENEFITS/C&Y	866,348.00
01.4129.120.01.00.442000	EMP:BENEFITS/C&Y/JANITOR	1,500.00
01.4129.130.00.00.442000	EMP:TRAIN&CONF/C&Y	8,000.00
01.4129.131.00.00.442000	EMP:TRAVEL/C&Y	11,000.00
01.4129.132.00.00.442000	EMP:DUES&MEMBERS/C&Y	3,500.00
01.4129.210.00.00.442000	SUPP:OFFICE/C&Y	17,500.00
01.4129.253.00.00.442000	SUPP:GAS/C&Y	13,000.00
01.4129.310.00.00.442000	SERV:LEGAL/SOLICITOR	83,000.00
01.4129.311.01.00.442000	SERV:COURT RELATED/DEPENDENT	45,000.00
01.4129.313.00.00.442000	SERV:COMPUTER CONS/C&Y	60,000.00
01.4129.316.00.00.442000	SERV:CONSULTANTS/C&Y	20,000.00
01.4129.321.00.00.442000	COMM:MONTH PHONE/C&Y	8,500.00
01.4129.322.00.00.442000	COMM:LONG DIST/C&Y	5.00
01.4129.323.00.00.442000	COMM:PHONE EQUIPMENT	250.00
01.4129.324.00.00.442000	COMM:INSTALL&REPAIR/C&Y	500.00
01.4129.325.00.00.442000	COMM:C PHONES/C&Y	14,000.00
01.4129.330.00.00.442000	COMM:POSTAGE/C&Y	4,000.00
01.4129.332.00.00.442000	COMM:ADVERTISING	500.00
01.4129.353.00.00.442000	COMM:VEHICLE INSURANCE/C&Y	3,000.00
01.4129.375.00.00.442000	COMM:VEHICLE MAINT &REPAIR/C&Y	8,000.00
01.4129.377.00.00.442000	SERV:CONTRACT/EQPT/C&Y	5,000.00
01.4129.383.00.00.442000	SERV/RENT	55,000.00
01.4129.451.00.00.442000	IN HOME SERV:ADOPTION ASSIST/C&Y	270,305.00
01.4129.452.00.00.442000	IN HOME SERV/C&Y	40,000.00
01.4129.453.01.00.442000	IN HOME SERV:COUNSELING/DEPENDENT	890,000.00
01.4129.453.02.00.442000	IN HOME SERV:COUNSELING/DELINQ/C&Y	125,000.00
01.4129.454.01.00.442000	COMM BASED:FOSTER CARE/DEPEND	625,502.00
01.4129.454.02.00.442000	COMM BASED:FOSTER CARE/DELINQ	5,000.00
01.4129.457.01.00.442000	INSTIT.PLCMNT:RES SERV/DEPEND	776,327.00
01.4129.457.02.00.442000	INSTIT.PLCMNT:RES SERV/DELINQ	725,974.00
01.4129.458.02.00.442000	INSTIT.PLCMNT:JUV DETENT/DELINQ	150,000.00
01.4129.752.00.00.413600	CAP PURCH:EQPT/COMPUTERS	10,000.00
		<b>6,195,430.00</b>

## 4133 Veterans Affairs

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4133.110.00.00.449000	EMP:WAGES/REG/VET AFF	48,750.00
01.4133.120.00.00.449000	EMP:BENEFITS/VET AFF	11,450.00
01.4133.130.00.00.449000	EMP:TRAIN&CONF/VET AFF	800.00
01.4133.131.00.00.449000	EMP:TRAVEL/VET AFF	200.00
01.4133.132.00.00.449000	EMP:DUES&MEMBER/VET AFF	250.00
01.4133.210.00.00.449000	SUPP:OFFICE/VET AFF	15,000.00
01.4133.211.00.00.449000	SUPP:MIN OFF EQPT/VET AFF	600.00
01.4133.212.00.00.449000	SUPP:OTHER OPER/VET AFF	9,000.00
01.4133.313.00.00.449000	SERV:COMPUTER CON/VET AFF	600.00
01.4133.317.00.00.449000	SERV:FUNERAL&BURIAL/VET AFF	10,500.00
01.4133.321.00.00.449000	COMM:MONTH PHONE/VET AFF	400.00
01.4133.322.00.00.449000	COMM:LONG DIST/VET AFF	250.00
01.4133.330.00.00.449000	COMM:POSTAGE/VET AFF	150.00
01.4133.377.00.00.449000	SERV:MAINT&REP/CONTR/EQPT/VET	300.00
01.4133.415.00.00.449000	SERV:OTHER/VET AFF/VET ORG	500.00
		<b>98,750.00</b>

## 4135 Ag Extension

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4135.110.00.00.467000	EMPLOYEE WAGES	15,750.00
01.4135.120.00.00.467000	EMP:BENEFITS/AG EXT	1,800.00
01.4135.321.00.00.467000	COMM:MONTH PHONE/AG EXT	800.00
01.4135.322.00.00.467000	COMM:LONG DIST/AG EXT	100.00
		<b>18,450.00</b>

## 4136 Jury Commission

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4136.110.00.00.418400	EMP:WAGES/REG/JURY COMM	17,000.00
01.4136.110.01.00.418400	EMP:WAGES/JUN CO/JURY COMM	6,000.00
01.4136.120.00.00.418400	EMP:BENEFITS/JURY COMM	1,500.00
01.4136.120.01.00.418400	EMP:BENEFITS/JUN CO/JURY COMM	700.00
01.4136.210.00.00.418400	SUPP:OFFICE/JURY COMM	750.00
01.4136.211.00.00.418400	SUPP:OFFICE EQUIP/JURY COMM	500.00
01.4136.325.00.00.418400	COMM:CELL PHONE/JURY COMM	500.00
01.4136.330.00.00.418400	COMM:POSTAGE/JURY COMM	5,000.00
01.4136.377.00.00.000000	SERV: CONTRACT	4,000.00
		<b>35,950.00</b>

## 4137 DC Duncannon

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4137.110.00.00.418600	EMP:WAGES/REG/DC DUNC	72,150.00
01.4137.120.00.00.418600	EMP:BENEFITS/DC DUNC	79,275.00
01.4137.131.00.00.418600	EMP:TRAVEL/DC DUNCANNON	2,000.00
01.4137.210.00.00.418600	SUPP:OFFICE/DC DUNC	7,500.00
01.4137.211.00.00.418600	SUPP:OFFICE EQPT/DC DUNC	3,000.00
01.4137.212.00.00.418600	SUPP:OTHER OPER/DC DUNC	250.00
01.4137.214.00.00.418600	SUPP:PUBL&SUPPL/DC DUNC	600.00
01.4137.313.00.00.418600	SERV:COMPUTER CONS/DC DUNC	1,000.00
01.4137.318.00.00.418600	SERV:CONSTABLE/DC DUNC	5,000.00
01.4137.321.00.07.418600	COMM:MONTH PHONE/DC DUNC	2,400.00
01.4137.323.00.00.418600	COMM: PHONE EQUIP	250.00
01.4137.330.00.00.418600	COMM:POSTAGE/DC DUNC	10,000.00
01.4137.331.00.00.418600	COMM:POST MTR RENT/DC DUNC	2,500.00
01.4137.361.07.07.418600	SERV:UTIL/ELEC/DC DUNC	2,500.00
01.4137.374.00.00.418600	SERV:MAINT&REP/EQPT/DC DUNC	500.00
01.4137.376.00.07.418600	SERV:CONTRACT/BLDG/DC DUNC	3,000.00
01.4137.383.00.07.418600	SERV:RENT/DC DUNC	43,200.00
01.4137.415.00.00.418600	SERV:OTHER/DC DUNC	2,000.00
		<b>237,125.00</b>

## 4138 DC Newport

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4138.110.00.00.418600	EMP:WAGES/REG/DC NWPRT	69,750.00
01.4138.120.00.00.418600	EMP:BENEFITS/DC NWPRT	42,350.00
01.4138.131.00.00.418600	EMP:TRAVEL/DC NWPRT	100.00
01.4138.150.00.00.418600	EMP:ELECT OFF BONDS/DC NWPRT	170.00
01.4138.210.00.00.418600	SUPP:OFFICE/DC NWPRT	3,700.00
01.4138.211.00.00.418600	SUPP:OFFICE EQPT/DC NWPRT	100.00
01.4138.212.00.00.418600	SUPP:OTHER OPER/DC NWPRT	100.00
01.4138.214.00.00.418600	SUPP:PUBL&SUPPL/DC NWPRT	400.00
01.4138.313.00.00.418600	SERV:COMPUTER CONS/DC NWPRT	1,000.00
01.4138.318.00.00.418600	SERV:CONSTABLE/DC NWPRT	3,500.00
01.4138.321.00.08.418600	COMM:MONTH PHONE/DC NWPRT	3,000.00
01.4138.322.00.08.418600	COMM:LONG DIST/DC NWPRT	150.00
01.4138.330.00.00.418600	COMM:POSTAGE/DC NWPRT	7,600.00
01.4138.331.00.00.418600	COMM:POST MTR RENT/DC NWPRT	1,000.00
01.4138.361.08.08.418600	SERV:UTIL/ELEC/DC NWPRT	3,400.00
01.4138.374.00.00.418600	SERV:MAINT&REP/EQPT/DC NWPRT	200.00
01.4138.376.00.08.418600	SERV:CONTRACT/BLDG/DC NWPRT	2,500.00
01.4138.377.00.00.418600	SERV:CONTRACT/EQPT/DC NWPRT	1,200.00
01.4138.383.00.08.418600	SERV:RENT/DC NWPRT	22,200.00
01.4138.415.00.00.418600	SERV:OTHER/DCNWPRT	1,500.00
		<b>163,920.00</b>



## 4139 DC Loysville

<b>Account</b>	<b>Description</b>	<b>2023 proposed</b>
01.4139.110.00.00.418600	EMP:WAGES/REG/DC LOYS	77,150.00
01.4139.120.00.00.418600	EMP:BENEFITS/DC LOYS	64,250.00
01.4139.210.00.09.418600	SUPP:OFFICE/DC LOYS	4,500.00
01.4139.211.00.09.418600	SUPP:OFFICE EQPT/DC LOYS	300.00
01.4139.212.00.09.418600	SUPP:OTHER OPER/DC LOYS	200.00
01.4139.214.00.09.418600	SUPP:PUBL&SUPPL/DC LOYS	750.00
01.4139.313.00.09.418600	SERV:COMPUTER CONS/DC LOYS	500.00
01.4139.318.00.00.418600	SERV:CONSTABLE/DC LOYS	3,000.00
01.4139.321.00.09.418600	COMM:MONTH PHONE/DC LOYS	1,700.00
01.4139.322.00.09.418600	COMM:LONG DIST/DC LOYS	250.00
01.4139.323.00.00.418600	COMM: PHONE EQUIPM	250.00
01.4139.330.00.09.418600	COMM:POSTAGE/DC LOYS	12,000.00
01.4139.361.09.09.418600	SERV:UTIL/ELEC/DC LOYS	2,000.00
01.4139.365.09.09.418600	SERV:UTIL/FUEL OIL/DC LOYS	2,000.00
01.4139.374.00.09.418600	SERV:MAINT&REP/EQPT/DC LOYS	250.00
01.4139.376.00.09.418600	SERV:CONTRACT/BLDG/DC LOYS	1,300.00
01.4139.377.00.09.418600	SERV:CONTRACT/EQPT/DC LOYS	500.00
01.4139.383.00.09.418600	SERV:RENT/DC LOYS	34,344.00
01.4139.415.00.00.413200	SERV:OTHER/DC LOYS	1,200.00
		<b>206,444.00</b>

## 4150 Buildings&amp;Grounds

Account	Description	2023 proposed
01.4150.110.00.00.417400	EMP:WAGES/BLDG&GRDS	201,775.00
01.4150.120.00.00.417400	EMP:BENEFITS/BLDG&GRDS	169,765.00
01.4150.130.00.00.000000	BUILD & GROUNDS/TRAINING	750.00
01.4150.131.00.00.000000	BUILD & GRNDS/TRAVEL	500.00
01.4150.131.01.00.000000	BUILD & GRNDS/INMATE (HELP)	2,000.00
01.4150.210.00.00.000000	BUILD & GROUNDS: OFFICE SUPPLIES	750.00
01.4150.211.00.00.000000	BLDG&GRD:OFFICE EQUIP	1,000.00
01.4150.250.00.00.417400	BLDG&GRDS:SUPP/REP&MAINT	50,000.00
01.4150.253.00.00.417400	BLDG&GRDS:SUPP/GAS	3,300.00
01.4150.313.00.00.417400	BLDG&GRD:SERV/COMP CONS	2,000.00
01.4150.314.00.00.000000	BLDG&GRD/TECHNOLOGY	80,000.00
01.4150.321.00.00.417400	COMM:MONTH PHONE	1,000.00
01.4150.323.00.00.417400	COMM:PHONE EQPT/BLDG&GRD	10,000.00
01.4150.324.00.00.417400	BLDG&GRD:COMM/INSTALL&REPAIR	1,000.00
01.4150.325.00.00.417400	COMM:CPHONES/BLDG&GRDS	2,500.00
01.4150.351.00.00.417400	BLDG&GRDS:INS/PROPERTY&LIAB	125,000.00
01.4150.353.00.00.417400	INSUR:VEH/BLDG&GRDS	3,500.00
01.4150.361.01.01.417400	BLDG&GRDS:SERV/UTIL/ELEC/CH	48,000.00
01.4150.361.02.02.417400	BLDG&GRD/SERV/UTIL/ELEC/RHINES	14,500.00
01.4150.361.03.03.417400	BLDG&GRD:SERV/UTIL/ELEC/VMB	21,500.00
01.4150.361.04.04.417400	BLDG&GRD:SERV/UTIL/ELEC/OLJAIL	5,000.00
01.4150.361.05.05.417400	BLDG&GRD/SERV/UTIL/ELEC/ANNEX	3,500.00
01.4150.361.07.00.417400	BLDG&GRD:SERV/UTIL/ELEC/FLOWERSHOP	4,500.00
01.4150.362.00.00.417400	BLDG&GRD:SERV/UTIL/SEWER	35,000.00
01.4150.363.00.00.417400	BLDG&GRD:SERV/UTIL/WATER	6,500.00
01.4150.364.03.03.417400	BLDG&GRD:SERV/UTIL/PROPANE/VMB	9,000.00
01.4150.364.07.00.417400	BLDG&GRD:SERV:UTIL/PROPANE/FLOWER SHOP	3,500.00
01.4150.365.01.01.417400	BLDG&GRD:SERV/UTIL/OIL/CH	3,000.00
01.4150.365.04.04.417400	BLDG&GRD:SERV/UTIL/OIL/OLDJAIL	6,000.00
01.4150.365.05.05.417400	BLDG&GRD:SERV/UTIL/OIL/ANNEX	8,000.00
01.4150.366.00.00.417400	BLDG&GRD:SERV/UTIL/WAST DISP	6,000.00
01.4150.367.00.00.417400	BLDG&GRD:SERV/UTIL/RECYCLING	3,000.00
01.4150.373.00.00.417400	BLDG&GRD:SERV/REPAIR&MAINT	35,000.00
01.4150.375.00.00.417400	SERV:MAINT&REPAIR/VEHICLE	3,500.00
01.4150.376.00.00.417400	BLDG&GRD:MAINT CONTRACTS	22,000.00
01.4150.377.00.00.417400	BLDG&GRD:SNOW REMOVAL	2,000.00
01.4150.379.00.00.480000	BLDG&GRD:SODA MACHINES	2,000.00
01.4150.380.00.00.417400	BLDG&GRD:CAP IMPROVEMENTS*	150,000.00
01.4150.381.00.00.417400	BLDG&GRD:EQUIP	1,000.00
01.4150.382.00.00.417400	BLDG&GRD:TOOLS	2,000.00
01.4150.415.00.00.417400	SERV:OTHER/MISC	1,000.00
		<b>1,050,340.00</b>