

**COMMISSIONERS GENERAL SESSION**  
**December 9, 2024**

**Present at the meeting were  
Commissioners:**

R. Franklin Campbell – Chairman  
William G. Lyons - Secretary  
Angela Schlegel - Deputy Chief Clerk  
William R. Bunt - Solicitor

**Present from the Press:** Paul Wyatt

**Present from the Public:** Tony Campbell, Rich Fultz, Dave Hammar, Michelle Jones, Wayne Leshner, Taira Little, Michelle Orris, Rich Pluta, Dave Pundock, Faith Pundock, Larry Reisinger, Bob Ressler, Craig Sheaffer, Wes Smith, Randy Waggoner, Brian Weidow, Josh Wilson

Commissioner Campbell opened the meeting at 10:00 a.m. on December 9, 2024 with the Pledge to the Flag and a moment of silence. The meeting was recorded by the County, Paul Wyatt

**Updates/Announcements:**

**Public Comments:** There were no public comments regarding the agenda.

**Approval of Minutes:** Commissioner Lyons made a motion to approve the minutes of the December 2, 2024 meeting. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

**Meeting Business:**

Commissioner Lyons made a motion to approve the 2024-2025 Cumberland-Perry MH/IDD contracts for mental health and early intervention in the amount of \$7,791,399 (attached). Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the Health Services Agreement Extension with PrimeCare Medical for Prison medical services at a cost of \$26,860.10/month. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the agreement with Forensic Pathology Associates for autopsy services. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the SAVIN Maintenance and Service Agreement for victim notification services. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the 2024-2025 In-Home contracts for Children & Youth Services:

- Valley Youth House- Independent Living Program- \$263,151.83/yr- (\$21,929.32/mo.)
- Valley Youth House- New Program – Family Functional Therapy- \$88,823/yr- (\$202.38/hr.)

Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the 2024-2025 Purchase of Service agreements for Children & Youth Services:

- CHOR Youth & Family Services- CYS- JPO-Levels from \$69.81-\$198.61

Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

Employee Status: Commissioner Lyons made a motion to approve the appointment of Eugene Menear to the position of Full Time Correctional Officer at the Perry County Prison effective December 15, 2024 at an hourly rate of \$22.21. Commissioner Campbell seconded the motion. All agreed. Motion carried unanimously.

**Solicitors Report:** Solicitor Bunt had nothing to report at this time.

**Post Comments:** Mr. Tony Campbell stated that at the Salary Board Meeting a motion was made to increase the 911 dispatcher's wages from a grade 6 to a grade 7 and that motion failed because there was no second. He stated that the 911 dispatchers are the first defense in the case of an emergency in this county, nothing is moved out of the fire company or ambulance unless the 911 operator sends them out. He knows this personally as 2 of his sons, a grandson and a son in law are in the fire company and get called out. 911 operators receive 600 hours of training which costs 10,000.00 before they can be on their own. So far 3 trained employees have moved onto other counties because the pay rate is 20.00-22.00 per hour. He is not saying to bump the pay right away, but there should be an increase to get them up a little higher. This summer during a severe thunderstorm 80 calls were received within one hour, they are available 24/7, 365 days a year. He stated that the salary really needs to be looked at because 911 is something that everyone in the county needs.

Commissioner Campbell thanked Mr. Campbell for his comments and said that they would be considered. He also stated that we appreciate the 911 personnel as well as the other county employees for the great work that they do for the county.

Mr. Leshar commented that he would like to know why the pay increase was not voted on. The County Treasurer made that motion and he is the biggest bean counter I know stated Leshar. If it made sense to the Treasurer, it should make sense to the Commissioners. He questioned why the commissioners will not approve a 2.00 an hour raise for something that directly impacts our county, but will send 7 million dollars to Cumberland County for MHIDD. He stated that all grant money is tax payer money. Leshar also stated that if you google MHIDD there is no mention of Perry County. Leshar challenges the commissioners to try to receive services anonymously to see if they can get any services and then report back to the county. Leshar questioned exactly how much money Perry County is sending to MHIDD.

Mr. Reisinger commented on the financial position second item building new or consolidation plus feasibility study for 6.9 million dollars. There was a plan last year that did not get approved which could eliminate all rent Perry County pays and have additional land to build a new building if necessary and it would only cost a little over 1 million dollars. He is questioning what the 6.9 million dollars is for a new building when there is another option out there. He stated that Perry County has 30 million dollars in perry county accounts and is hoping that it is drawing the maximum interest. If properly invested it could draw 1 million dollars in interest per year if it is properly invested. He said that no one knows more or better about where that money should go than our county treasurer. Mr. Reisinger hopes that the treasurer is involved in where money is invested.

**Comments from Press:** None

Commissioner Campbell made a motion to adjourn at 10:18 a.m. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

---

Shannon Hines, Chief Clerk

---

William G. Lyons, Secretary

**2024-2025 MH/IDD contracts**

<b>Provider / Summary of Services</b>	<b>Contract #</b>	<b>Status</b>	<b>Previous Contract Total</b>	<b>Current Contract Total</b>	<b>Increase / Decrease</b>
LEANNE BROADBENT, MS, CCC-SLP	EI24-0040	INCR	16,346	<b>33,208</b>	16,862
Amendment for FY 24-25 due to additional services					
EI Services - Speech therapy					
NICOLE CUSTER, OTR/L	EI24-0046	INCR	19,083	<b>34,457</b>	15,374
Amendment for FY 24-25 due to additional services					
EI Services - Occupational therapy					
LIVING UNLIMITED INC	MH24-0051	INCR	4,722	<b>9,444</b>	4,722
Amendment for FY 24-25 to extend contract to June 30th and fund for full FY					
MH Services - Family support					
NEW VISIONS INC	MH24-0006	INCR	2,581,443	<b>5,057,133</b>	2,475,690
Amendment for FY 24-25 to extend contract to June 30th and fund for full FY					
MH Services - Housing support; residential; social rehabilitation					
PENN STATE HEALTH HOLY SPIRIT MEDICAL CENTER	MH24-0001	INCR	1,393,460	<b>2,657,157</b>	1,263,697
Amendment for FY 24-25 to extend contract to June 30th and fund for full FY					
MH Services - Administrative case management; community services (teenline); crisis;					
forensic case management; outpatient; partial hospitalization; targeted case management					

# October's Financial Overview

Perry County  
 2024 Final General Fund Budget and Revenue and Expenditures  
 31-Oct-24

Perry County  
 Cash/Investment Balances as of 10/31/2024

**TOTAL Unrestricted Cash/Investment Balances - 29,858,092**

**CURRENT ASSIGNMENTS FOR CASH/INVESTMENT BALANCES:**

Broadband	6,400,000
Building (New or Consolidation) plus Feasibility Study	6,900,000
Infrastructure Bank	2,000,000
Digital Records - Various Offices	400,000
Public Defender's Office Reorganization	250,000
Economic Development	3,000,000
Farmland Preservation	250,000
New Software System	500,000
Security Measures on County Occupied Properties	500,000
<b>2024 Budget Deficit</b>	<b>3,100,000</b>
Fund Balance Policy - Maintain at least 10% of CY General Fund Expenditures on Hand	2,700,000
Unrestricted/Unassigned Funds	3,858,092
<b>Total Assignments of Cash/Investment Balances</b>	<b><u>29,858,092</u></b>

**2024 General Fund Budget Summary**

	YTD REVENUE 2024
General Government	16,309,276.76
Judicial Government	607,635.75
Public Safety	1,093,099.07

**Total Revenue 18,010,011.58**

	YTD EXPENDITURES 2024
General Government	6,133,776.42
Judicial Government	3,020,498.18
Public Safety	6,128,542.88
Veterans Affairs	84,262.26
AG Extension	9,647.28

**Total Expenditures 15,376,727.02**