

COMMISSIONERS GENERAL SESSION

April 21, 2025

**Present at the meeting were
Commissioners:**

R. Franklin Campbell – Chair
Brenda L. Watson – Vice Chair
William G. Lyons - Secretary
Shannon Hines - Chief Clerk
William R. Bunt - Solicitor

Present from the Press: Paul Wyatt

Present from the Public: Andrew Burke, Rich Fultz, Kristie Gantt, Sarah Geesaman, Taira Little, Donna McMillen, Darla McNaughton, Michelle Orris, David Pundock, Larry Reisinger, Randy Waggoner

Commissioner Campbell opened the meeting at 10:00 a.m. on April 21, 2025 with the Pledge to the Flag and a moment of silence. The meeting was recorded by the County.

Updates/Announcements: Commissioner Lyons stated that he had attended the Electronic Recycling event held on Saturday at the fairgrounds. He said that 118 vehicles passed through the event, resulting in 785 items being brought in for recycling. He further noted that 26 municipalities participated.

Public Comments: None

Approval of Minutes: Commissioner Watson made a motion to approve the minutes of the April 14, 2025 meeting. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Approval of the Warrant List(s): Commissioner Lyons made a motion to approve the warrant lists totaling \$438,156.78. Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

Meeting Business: Commissioner Campbell stated that the February financial overview document was on the back of the agenda. He noted the deficit and commented that the March document will show the receipt of tax revenue. He said the March document would be presented next week.

No bids were opened for the Liverpool Pool project as Chief Clerk Hines confirmed none were received.

Commissioner Watson made a motion to approve the proposal from Premium Power Services LLC for service for the Prison generator at a cost of \$986 for a full service with inspection and \$547 for a 2-hour load test. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the proposal from CILS for preventative maintenance of the Prison washers and dryers at a cost of \$485/visit and a 10% discount on labor. Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the appointment of the following to the auxiliary appeal board as members: Donna Buckley, Carl Pote, Art Kling, Rich Pluta, Steve Naylor, Marsha Snyder, Dave Rice, Taira Little, Roger Miller, Harold Messimer, and Dan Haas. Commissioner Watson seconded the motion. Randy Waggoner, Chief Assessor, thanked the individuals for being willing to serve and noted that the formal appeals will start at the end of July. All agreed. Motion carried unanimously.

Commissioner Watson made a motion to approve the agreement with Dr. Christopher Royer for neuropsychological evaluation services for the Perry County Area Agency on Aging at a cost of \$250/evaluation and \$75/hour for testimony. Commissioner Lyons seconded the motion. All agreed. Motion carried

unanimously.

Employee Status: Commissioner Watson made a motion to approve the appointment of Katelyn Humphrey to the position of Probation Officer in the Probation Office effective April 22, 2025 at an hourly rate of \$24.08. Commissioner Lyons seconded the motion. Michelle Orris, Chief Probation Officer, commented that Ms. Humphrey would be a good employee and is local. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to approve the appointment of Madison Brosius to the position of Caseworker 2 in the Children & Youth Services Department effective April 22, 2025 at an hourly rate of \$24.81. Commissioner Watson seconded the motion. Kristie Gantt, Children & Youth Director, noted that this is a promotion for Ms. Brosius and said she had completed her 120 hours and had been certified. All agreed. Motion carried unanimously.

Commissioner Watson made a motion to accept the resignation of Trent Dudley, Correctional Officer at the Perry County Prison, effective April 11, 2025. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Commissioner Lyons made a motion to accept the resignation of Tymika Moore, Aging Care Manager at the Perry County Area Agency on Aging, effective April 17, 2025. Commissioner Watson seconded the motion. All agreed. Motion carried unanimously.

Solicitors Report: Solicitor Bunt thanked Darla McNaughton, Randy Waggoner, and Vision for their participation at the reassessment town hall last week. He said everyone could have benefited from the information presented at the town hall and noted that Darla and Randy did an excellent job for the County.

Post Comments: Larry Reisinger said last week was an important week in the history of the United States. He commented that in 1774 the Revolutionary War began and there is a debate on whether the war began in Concord or Lexington. Mr. Reisinger also said last week marked the Apollo 13 catastrophe. He commented that at that time the whole world came together to offer help while today the world is divided. He seconded what Solicitor Bunt stated about the reassessment town hall and said it went very well.

Commissioner Campbell said the America250 celebration would occur in 2026 and would celebrate the 250th anniversary of the founding of our Country.

Andrew Burke noted that the Oklahoma City bombing occurred last week as well.

Randy Waggoner complimented Paul Wyatt on his accurate article on the reassessment. He said it was quoted exactly as he gave it to Mr. Wyatt.

Taira Little stated that the Perry County Economic Development Authority and the Chamber partnered with Center Publications and they now have new full color Perry County maps. She said the maps show all the covered bridges as well as other tourism items.

Comments from Press: None

Commissioner Watson made a motion to adjourn at 10:12 a.m. Commissioner Lyons seconded the motion. All agreed. Motion carried unanimously.

Shannon Hines, Chief Clerk

William G. Lyons, Secretary

Perry County				Perry County			
2025 Final General Fund Budget and Revenue and Expenditures				Cash/Investment Balances as of 02/28/2025			
02/28/2025							
				TOTAL Unrestricted Cash/Investment Balances -			25,443,859
<u>2025 General Fund Budget Summary</u>				<u>CURRENT ASSIGNMENTS FOR CASH/INVESTMENT BALANCES:</u>			
				Broadband			6,400,000
				Building (New or Consolidation) plus Feasibility Study			6,900,000
				Infrastructure Bank			2,000,000
				Digital Records - Various Offices			400,000
				Public Defender's Office Reorganization			250,000
				Economic Development			3,000,000
				Farmland Preservation			250,000
				New Software System			500,000
				Security Measures on County Occupied Properties			500,000
				2025 Budget Deficit			2,442,000
				Fund Balance Policy - Maintain at least 10% of CY General Fund Expenditures on Hand			2,500,000
				Unrestricted/Unassigned Funds			301,859
				Total Assignments of Cash/Investment Balances			25,443,859
			YTD				
			REVENUE				
			2025				
General Government			\$ 1,323,730.65				
Judicial Government			80,539.81				
Public Safety			152,400.34				
Soil Conservation			-				
Total Revenue			\$ 1,556,670.80				
			YTD				
<u>EXPENDITURES</u>			<u>EXPENDITURES</u>				
			2025				
General Government			\$ 1,060,515.44				
Judicial Government			753,446.55				
Public Safety			1,278,439.53				
Veterans Affairs			17,957.17				
AG Extension			2,641.49				
Total Expenditures			\$ 3,113,000.18				
Net (Deficit)			\$ (1,556,329.38)				