AGENDA COMMISSIONERS GENERAL SESSION June 2, 2025

- 1. Pledge to the Flag-Moment of Silence
- 2. Announcements/Updates
- 3. Public Comments (3 minutes)
- 4. Approve minutes from the May 19, 2025 meeting
- 5. Approve the Warrant List(s)
- 6. Open bids for propane and fuel oil
- 7. April Financial Overview Document
- 8. Approve Resolution 2025-02 Declaration of Emergency regarding the Rhinesmith porch project
- 9. Approve the contract with Optical Storage Solutions, Inc. for the LANDEX Record Alert Service
- 10. Approve the MH/IDD contract extension for Early Intervention and Intellectual and Developmental Disabilities for fiscal year 2024/2025 in the total amount of \$305,509 (attached)
- 11. Approve the revised cooperation agreement for the RACP grant for Longenecker's Hatchery
- 12. Approve the purchase of a Prison Transport van at a cost of \$79,798.40
- 13. Approve the Cumberland-Perry Drug & Alcohol Commission contract addendum with the Family Health Council of Central Pennsylvania
- 14. Approve the Perry County Area Agency on Aging contract amendment with Comprehensive Care Connections
- 15. Employee Status: Approve the appointment of Christopher McKeever to the position of Full Time Correctional Officer at the Perry County Prison effective June 23, 2025 at an hourly rate of \$22.93
- Approve the appointment of Joy Enck to the position of Full Time Clerk in Court Administration effective June 16, 2025 at an hourly rate of \$18.17
- 17. Solicitor's Report
- 18. Public Comments (3 minutes)
- 19. Comments from the Press
- 20. Adjourn

Financial Overview Document

	Perry County		Perry County			
2025 Final Gene	ral Fund Budget and Reve	nue and Expenditures	Cash/Investment Balances as of 04/30/2025			
	30-Apr-25					
			TOTAL Unrestricted Cash/Investment Balances -	34,379,112		
				050		
2025 General Fund Budget Sum	mary		CURRENT ASSIGNMENTS FOR CASH/INVESTMENT BALAN	ICES:		
			Broadband	6,400,000		
		YTD				
		REVENUE	Building (New or Consolidation) plus Feasibility Study	6,900,00		
		2025				
			Infrastructure Bank	2,000,00		
General Government		\$12,810,748.53				
Judicial Government		221,851.76	Digital Records - Various Offices			
Public Safety		323,572.15				
Soil Conservation		-	Public Defender's Office Reorganization	250,00		
			Economic Development	3,000,00		
Total Revenue		\$13,356,172.44				
			Farmland Preservation	250,00		
		YTD	New Software System	500,00		
EXPENDITURES		EXPENDITURES				
		2025	Security Measures on County Occupied Properties			
General Government		\$ 2,266,729.76				
Judicial Government		1,340,061.42	2025 Budget Deficit	2,442,000		
Public Safety		2,186,202.52				
Veterans Affairs		41,965.34	Fund Balance Policy - Maintain at least 10% of CY General			
AG Extension		2,243.58	Fund Expenditures on Hand	2,500,00		
			Unrestricted/Unassigned Funds	9,237,11		
Total Expenditures		\$ 5,837,202.62	Total Assignments of Cash/Investment Balances	34,379,11		
Net (Deficit)		\$ 7,518,969.82				

FY 2024/2025 MH/IDD Contracts

Provider / Summary of Services	Contract #	Status	Previous Contract Total	Current Contract Total	Increase / Decrease
	EI24-		\$	\$	\$
Pediatric Therapy Specialists of South Central PA LLC	0092	INCR	69,154	75,776	6,622
Amendment for FY 24-25					
EI Services - Occupational, physical, and speech therapies; special instruction					
	ID24-		\$	\$	\$
Alliance for Nonprofit Resources Inc	0183	INCR	13,000	17,600	4,600
Amendment for FY 24-25					
IDD Services - Certified investigations					
	ID24-		\$	\$	\$
Kencrest Services Inc	0029	INCR	170,846	197,713	26,867
Amendment for FY 24-25					
IDD Services - Community participation support; residential					

	ID24-		\$	\$	\$
Riverside Associates, PC	0005	INCR	12,000	14,420	2,420
Amendment for FY 24-25					
IDD Services - Behavioral support (psychological evaluations)					