

AGENDA
COMMISSIONERS GENERAL SESSION
June 2, 2025

1. Pledge to the Flag-Moment of Silence
2. Announcements/Updates
3. Public Comments (3 minutes)
4. Approve minutes from the May 19, 2025 meeting
5. Approve the Warrant List(s)
6. Open bids for propane and fuel oil
7. April Financial Overview Document
8. Approve Resolution 2025-02 Declaration of Emergency regarding the Rhinesmith porch project
9. Approve the contract with Optical Storage Solutions, Inc. for the LANDEX Record Alert Service
10. Approve the MH/IDD contract extension for Early Intervention and Intellectual and Developmental Disabilities for fiscal year 2024/2025 in the total amount of \$305,509 (attached)
11. Approve the revised cooperation agreement for the RACP grant for Longenecker's Hatchery
12. Approve the purchase of a Prison Transport van at a cost of \$79,798.40
13. Approve the Cumberland-Perry Drug & Alcohol Commission contract addendum with the Family Health Council of Central Pennsylvania
14. Approve the Perry County Area Agency on Aging contract amendment with Comprehensive Care Connections
15. Employee Status: Approve the appointment of Christopher McKeever to the position of Full Time Correctional Officer at the Perry County Prison effective June 23, 2025 at an hourly rate of \$22.93
16. Approve the appointment of Joy Enck to the position of Full Time Clerk in Court Administration effective June 16, 2025 at an hourly rate of \$18.17
17. Solicitor's Report
18. Public Comments (3 minutes)
19. Comments from the Press
20. Adjourn

Financial Overview Document

Perry County				Perry County			
2025 Final General Fund Budget and Revenue and Expenditures				Cash/Investment Balances as of 04/30/2025			
30-Apr-25							
				TOTAL Unrestricted Cash/Investment Balances -			
				34,379,111			
<u>2025 General Fund Budget Summary</u>				<u>CURRENT ASSIGNMENTS FOR CASH/INVESTMENT BALANCES:</u>			
				Broadband			
				6,400,000			
				Building (New or Consolidation) plus Feasibility Study			
				6,900,000			
				Infrastructure Bank			
				2,000,000			
				Digital Records - Various Offices			
				400,000			
				Public Defender's Office Reorganization			
				250,000			
				Economic Development			
				3,000,000			
				Farmland Preservation			
				250,000			
				New Software System			
				500,000			
				Security Measures on County Occupied Properties			
				500,000			
				2025 Budget Deficit			
				2,442,000			
				Fund Balance Policy - Maintain at least 10% of CY General			
				Fund Expenditures on Hand			
				2,500,000			
				Unrestricted/Unassigned Funds			
				9,237,111			
				Total Assignments of Cash/Investment Balances			
				34,379,111			

Riverside Associates, PC	ID24-0005	INCR	\$ 12,000	\$ 14,420	\$ 2,420
<i>Amendment for FY 24-25</i>					
IDD Services - Behavioral support (psychological evaluations)					